

2007 BUDGET

GREENWOOD

JOHNSON COUNTY, INDIANA

September 28, 2006

Prepared by:



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CITY OF GREENWOOD, INDIANA

2007 BUDGET CALENDAR

<u>DATE</u>	<u>ACTION ITEM</u>
June 8, 2006	E-mailed Budget Form 1s to Client
July 24, 2006	Budget Preparation fieldwork by Umbaugh
August 18, 2006	Deadline to submit to newspaper
August 23, 2006	First publication of Notice to Taxpayers
August 30, 2006	Second publication of Notice to Taxpayers
September 6, 2006	Public Hearing (Postponed to September 18)
September 18, 2006	Public Hearing
September 28, 2006	Budget Adoption
September 30, 2006	Submit final budget documents to the County Auditor

2007

ID	YEAR	CO.	TYPE	KEY
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BUDGET ESTIMATE FOR

GENERAL: BOARD OF WORKS AND SAFETY

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

JOHNSON

(If County Budget, Enter County Name)

For Calendar Year **2007**

					Items	Total Estimate	Approved	
1 PERSONAL SERVICES								
Salaries and Wages								
111	DIRECTOR OF OPERATIONS				\$ 53,421			
	BUILDING SERVICES SUPERVISOR				44,601			
	PART TIME/ SUB/ VAC/ SICK				2,090			
	OVERTIME				1,500			
	CODE ENFORCEMENT OFFICER				38,109			
	OVERTIME				1,000			
	PART TIME RECEPTIONIST (4)				50,339			
	OVERTIME				4,000			
	PART TIME CODE ENFORCEMENT				8,625			
	BOARD OF WORKS MEMBER				11,435			
	PART TIME JANITORS (3)				52,780			
							\$ 267,900	
Employee Benefits								
	DEPARTMENT	PERF	FICA	LONGEVITY				
	POLICE	\$ 61,526	\$ 112,783	\$ -				
	LAW	14,795	17,527	2,358				
	MVH	76,472	90,001	18,906				
	COURT	12,200	14,700	1,660				
	PLANNING	27,200	33,646	8,175				
	PARK	38,684	66,543	903				
	IT	9,618	11,320	2,700				
	ENGINEERING	18,820	22,150	3,677				
	MAYOR	7,360	9,213	835				
	FLEET	19,110	22,492	3,814				
	HR	5,888	6,929	513				
	C-T	14,525	14,662	1,663				
	BOW	9,789	22,190	3,641				
	COURT JUDICIAL	963	1,339	-				
	TOTAL	\$ 316,950	\$ 445,495	\$ 48,845				
	PERF				316,950			
	FICA/MEDICARE				445,495			
	LONGEVITY				48,845			
	HEALTH INSURANCE (Employee Contribution \$236,448)				1,400,000			
	LIFE INSURANCE				15,000			
	UNEMPLOYMENT				31,000			
	UNIFORM ALLOWANCE - JOHN MYERS				600			
						2,257,890		
Other Personal Services								
						-		
Total Personal Services						\$ 2,525,790		

2 SUPPLIES

Office Supplies	
221	OFFICE SUPPLIES
Operating Supplies	
222	INSTITUTIONAL
Repair and Maintenance Supplies	
223	TOOLS AND MAINTENANCE
Other Supplies	
229	MISCELLANEOUS
Total Supplies	

\$	4,000	
	\$	4,000
3,500		
	3,500	
500		
	500	
1,500		
	1,500	
	\$	9,500

3 OTHER SERVICES AND CHARGES

Professional Services	
331	PROFESSIONAL SERVICES
Communications and Transportation	
332	POSTAGE
	TRAVEL AND GASOLINE
Printing and Advertising	
333	PUBLICATIONS/ LEGAL NOTICES
Insurance	
334	AUTO LIABILITY UMBRELLA
	WORKER'S COMPENSATION
Utility Services	
335	ELECTRIC
	GAS
	WATER
	SANITATION
Repairs and Maintenance	
336	BUILDINGS/ STRU/ EQUIPMENT
	JANITORIAL

Items	Total Estimate	Approved
\$	15,000	
	\$	15,000
4,800		
4,800		
	9,600	
8,000		
	8,000	
219,473		
136,274		
	355,747	
225,055		
-		
1,762		
1,077		
	227,894	
25,000		
	25,000	

4 CAPITAL OUTLAYS		Items	Total Estimate	Approved
Land				
			\$ -	
Buildings				
			-	
Improvements Other Than Building				
			-	
Machinery and Equipment				
444	FURNITURE/ EQUIPMENT	\$ 1,000		
			1,000	
Other Capital Outlays				
			-	
Total Capital Outlays			\$ 1,000	
Total Budget Estimate			\$ 3,415,977	

(Name of Office, Board, Commission, Department, Institution of Fund)

Dated this _____ day of _____, 2006.

Signature and Title of Officer(s) or Department Head

2007

ID YEAR CO. TYPE KEY

BUDGET ESTIMATE FOR

GENERAL: CITY COUNCIL

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

For Calendar Year

2007

JOHNSON

(If County Budget, Enter County Name)

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
111	MEMBERS (7 @ \$11,435)	\$ 80,045		
			\$ 80,045	
Employee Benefits				
			-	
Other Personal Services				
			-	
Total Personal Services			\$ 80,045	
2 SUPPLIES				
Office Supplies				
221	OFFICE SUPPLIES	\$ 100		
			\$ 100	
Operating Supplies				
			-	
Repair and Maintenance Supplies				
			-	
Other Supplies				
			-	
Total Supplies			\$ 100	

3 OTHER SERVICES AND CHARGES

Professional Services

331	PROFESSIONAL SERVICES

Communications and Transportation

332	POSTAGE (TAX ABATEMENTS)

Printing and Advertising

Insurance

Utility Services

Repairs and Maintenance

Rentals

337	OFFICE SPACE RENTAL

Debt Service

Other Services and Charges

339	INDYGO (\$3,790 X 12)
	ACCESS JOHNSON COUNTY
	JOHNSON COUNTY SENIOR CITIZENS
	GREENWOOD SENIOR CITIZENS
	GREENWOOD CITY BAND
	BOY SCOUTS OF AMERICA
	METROPOLITAN PLANNING AGENCY

Total Other Services and Charges

Items	Total Estimate	Approved
\$ 20,000		
	\$ 20,000	
100		
	100	
	-	
	-	
	-	
	-	
	-	
45,480		
15,640		
10,000		
20,000		
4,000		
500		
19,784	115,404	
	\$ 135,504	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			\$ -	
Buildings				
			-	
Improvements Other Than Building				
			-	
Machinery and Equipment				
			-	
Other Capital Outlays				
			-	
Total Capital Outlays			\$ -	
Total Budget Estimate			\$ 215,649	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
GENERAL: CITY COUNCIL
(Name of Office, Board, Commission, Department, Institution of Fund)
for the calendar year **2007** for the purposes therein specified.

Dated this _____ day of _____, 2006.

2007

ID YEAR CO. TYPE KEY

BUDGET ESTIMATE FOR

GENERAL: CITY COURT

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

For Calendar Year

2007

				Items	Total Estimate	Approved
1 PERSONAL SERVICES						
Salaries and Wages						
111	JUDGE			\$ 39,828		
	CLERK			34,391		
	DIRECTOR OF COURT OPERATIONS			41,573		
	SECRETARY			34,391		
	COMMUNITY OPERATIONS COORDINATOR			38,730		
	INTERN			1,763		
	COURT REPORTER			4,149		
					\$ 194,825	
Employee Benefits						
	PERF	FICA	LONGEVITY			
CITY	\$12,200	\$14,700	\$1,660			
					-	
Other Personal Services						
					-	
Total Personal Services					\$ 194,825	
2 SUPPLIES						
Office Supplies						
221	OFFICE SUPPLIES			\$ 10,500		
	FLAGS (U.S. AND INDIANA)			300		
					\$ 10,800	
Operating Supplies						
					-	
Repair and Maintenance Supplies						
					-	
Other Supplies						
	UNIFORMS AND CLOTHING			2,000		
					2,000	
Total Supplies					\$ 12,800	

3 OTHER SERVICES AND CHARGES

Professional Services	
	MEMBERSHIP FEE/ TRAINING
	PUBLIC DEFENDER
	CONFLICT PUBLIC DEFENDER
	MANATRON (SOFTWARE PROVIDER)
	DEPOSITIONS/ EXPERT WITNESSES ON PD CASES
	JURY PER DIEM
Communications and Transportation	
	POSTAGE
	CELL PHONES
Printing and Advertising	
	DOCUMENT PRINTING
Insurance	
	BOND PREMIUM
Utility Services	
Repairs and Maintenance	
	CARPET CLEANING
Rentals	
	RENT FOR DOCUMENT STORAGE
Debt Service	
	LEASE PAYMENT - EQUIPMENT
Other Services and Charges	
	SECURITY EQUIPMENT
Total Other Services and Charges	

Items	Total Estimate	Approved
\$ 2,500		
16,000		
1,500		
3,000		
1,000		
1,000	\$ 25,000	
3,000		
2,500		
	5,500	
2,000		
	2,000	
1,400		
	1,400	
	-	
600		
	600	
6,000		
	6,000	
15,500		
	15,500	
1,000		
	1,000	
	\$ 57,000	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			\$ -	
Buildings				
	REPAIR WEST AND NORTH DOORS	\$ 30,000		
	REPLACEMENT OF COURTROOM CARPET	2,500		
	RENOVATION OF COURTROOM	5,000		
	BUILDING MAINTENANCE	6,000	43,500	
Improvements Other Than Building				
			-	
Machinery and Equipment				
444	FURNITURE	2,000		
			2,000	
Other Capital Outlays				
449	CONTINUING EDUCATION	1,000		
	LAW BOOKS	1,400		
			2,400	
Total Capital Outlays			\$ 47,900	
Total Budget Estimate			\$ 312,525	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
GENERAL: CITY COURT

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2007** for the purposes therein specified.

Dated this _____ day of _____, 2006.

Signature and Title of Officer(s) or Department Head

2007

ID YEAR CO. TYPE KEY

BUDGET ESTIMATE FOR

GENERAL: COURT/ JUDICIAL SALARY FEE

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

JOHNSON

(If County Budget, Enter County Name)

For Calendar Year 2007

			Items	Total Estimate	Approved
1 PERSONAL SERVICES Salaries and Wages 111 JUDGE			\$ 15,198		
			\$ 15,198		
Employee Benefits PERF FICA CITY \$963 \$1,339 TOTAL \$963 \$1,339					
Other Personal Services					
Total Personal Services				\$ 15,198	
2 SUPPLIES Office Supplies					
Operating Supplies					
Repair and Maintenance Supplies					
Other Supplies					
Total Supplies				\$ -	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
			\$ -	
Communications and Transportation				
			-	
Printing and Advertising				
			-	
Insurance				
			-	
Utility Services				
			-	
Repairs and Maintenance				
			-	
Rentals				
			-	
Debt Service				
			-	
Other Services and Charges				
			-	
Total Other Services and Charges			\$ -	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			\$ -	
Buildings				
			-	
Improvements Other Than Building				
			-	
Machinery and Equipment				
			-	
Other Capital Outlays				
			-	
Total Capital Outlays			\$ -	
Total Budget Estimate			\$ 15,198	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
GENERAL: COURT/ JUDICIAL SALARY FEE
(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2007** for the purposes therein specified.

Dated this _____ day of _____, 2006.

Signature and Title of Officer(s) or Department Head

2007

ID YEAR CO. TYPE KEY

BUDGET ESTIMATE FOR

GENERAL: CLERK TREASURER

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

For Calendar Year 2007

JOHNSON

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
CLERK TREASURER	\$ 49,845		
DEPUTY CLERK	39,053		
PAYROLL CLERK	31,564		
BOOKKEEPER	35,600		
BOOKKEEPER/ TRANSCRIPTIONIST	35,600		
		\$ 191,662	
Employee Benefits			
FICA PERF LONGEVITY			
\$14,525 \$14,662 \$1,663			
		-	
Other Personal Services			
		-	
Total Personal Services		\$ 191,662	
2 SUPPLIES			
Office Supplies			
221 OFFICE SUPPLIES	\$ 11,000		
(A.E. BOYCE, ALLEGRA PRINT AND IMAGING, SANDERS OFFICE SUPPLIES)			
COPY PAPER 8 1/2 x 11 @ \$2.60 LEGAL SIZE @ \$3.00 PER REAM) \$800		\$ 11,000	
Operating Supplies			
		-	
Repair and Maintenance Supplies			
		-	
Other Supplies			
		-	
Total Supplies		\$ 11,000	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
331	H.J. UMBAUGH AND ASSOCIATES	\$ 51,390		
	JOHNSON COUNTY RECORDERS OFFICE			
	LEGAL FEES IC 36-4-10-5.5			
			\$ 51,390	
Communications and Transportation				
332	POSTAGE	4,000		
			4,000	
Printing and Advertising				
			-	
Insurance				
			-	
Utility Services				
			-	
Repairs and Maintenance				
336	D & R SALES AND SERVICE - OFFICE MACHINES	2,000		
	GLOBAL SHRED			
			2,000	
Rentals				
337	OFFICE SPACE RENTAL			
			-	
Debt Service				
			-	
Other Services and Charges				
339	CONFERENCES, DUES	1,500		
			1,500	
Total Other Services and Charges			\$ 58,890	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			\$ -	
Buildings				
			-	
Improvements Other Than Building				
			-	
Machinery and Equipment				
			-	
Other Capital Outlays				
			-	
Total Capital Outlays			\$ -	
Total Budget Estimate			\$ 261,552	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
GENERAL: CLERK TREASURER

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2007** for the purposes therein specified.

Dated this _____ day of _____, 2006.

Signature and Title of Officer(s) or Department Head

2007

ID YEAR CO. TYPE KEY

BUDGET ESTIMATE FOR

GENERAL: ECONOMIC DEVELOPMENT

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

For Calendar Year

2007

JOHNSON

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
SECRETARIAL	\$ 1,500		
		\$ 1,500	
Employee Benefits			
		-	
Other Personal Services			
PER DIEM (COMMISSION MEMBERS)	3,500		
		3,500	
Total Personal Services		\$ 5,000	

2 SUPPLIES			
Office Supplies			
OFFICE SUPPLIES	\$ 50		
		\$ 50	
Operating Supplies			
		-	
Repair and Maintenance Supplies			
		-	
Other Supplies			
		-	
Total Supplies		\$ 50	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
			\$ -	
Communications and Transportation				
	POSTAGE AND TRAVEL	\$ 200		
			200	
Printing and Advertising				
	PRINTING AND ADVERTISING	50		
			50	
Insurance				
			-	
Utility Services				
			-	
Repairs and Maintenance				
			-	
Rentals				
			-	
Debt Service				
			-	
Other Services and Charges				
	PROMOTIONAL	6,000		
	DUES AND SUBSCRIPTIONS	500		
			6,500	
Total Other Services and Charges			\$ 6,750	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			\$ -	
Buildings				
			-	
Improvements Other Than Building				
			-	
Machinery and Equipment				
			-	
Other Capital Outlays				
			-	
Total Capital Outlays			\$ -	
Total Budget Estimate			\$ 11,800	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
GENERAL: ECONOMIC DEVELOPMENT
(Name of Office, Board, Commission, Department, Institution of Fund)
for the calendar year **2007** for the purposes therein specified.

Dated this _____ day of _____, 2006.

Signature and Title of Officer(s) or Department Head

2007

ID YEAR CO. TYPE KEY

BUDGET ESTIMATE FOR

GENERAL: ENGINEERING DEPARTMENT

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

JOHNSON

(If County Budget, Enter County Name)

For Calendar Year 2007

				Items	Total Estimate	Approved
1 PERSONAL SERVICES Salaries and Wages 111 ENGINEER SENIOR TECHNICIAN SENIOR TECHNICIAN - SANITATION TECHNICIAN I TECH II/ FIELD INSPECTION SUPERVISOR ADMINISTRATIVE ASSISTANT SECRETARY OVERTIME/ PART TIME Employee Benefits PERF FICA LONGEVITY CITY \$18,820 \$22,150 \$3,677 Other Personal Services Total Personal Services				\$ -	\$ 284,530	
				60,471		
				53,928		
				39,201		
				53,766		
				35,600		
				31,564		
				10,000		
2 SUPPLIES Office Supplies 221 OFFICE SUPPLIES Operating Supplies 222 SURVEYING SUPPLIES Repair and Maintenance Supplies Other Supplies Total Supplies				\$ 4,450	\$ 4,450	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
331	MISCELLANEOUS (REVIEWS/ SURVEYS)	\$ 7,500		
			\$ 7,500	
Communications and Transportation				
332	POSTAGE	650		
	GASOLINE	3,200		
	TRAVEL EXPENSES	400		
	FED EX, UPS, ETC.	500		
	MISCELLANEOUS (MILEAGE, PARKING, ETC.)	150		
			4,900	
Printing and Advertising				
333	LEGAL NOTICES	275		
			275	
Insurance				
			-	
Utility Services				
			-	
Repairs and Maintenance				
336	CAR WASHES - THREE VEHICLES	150		
			150	
Rentals				
			-	
Debt Service				
			-	
Other Services and Charges				
339	RECORDING FEES	250		
	ROAD SCHOOL	500		
	MISC. LEGAL/ ENG. CONFERENCES/SEMINARS	300		
	NEWSPAPER SUBSCRIPTION/ MANUALS	450		
	MISCELLANEOUS PROMOTION OF CITY	400		
	MIDWESTERN TRAFFIC SIGNAL MAINTENANCE	26,000		
			27,900	
Total Other Services and Charges			\$ 40,725	

4 CAPITAL OUTLAYS		Items	Total Estimate	Approved
Land				
			\$ -	
Buildings				
			-	
Improvements Other Than Building				
443	DRAINAGE	\$ 75,000		
			75,000	
Machinery and Equipment				
444	OFFICE AND SURVEY EQUIPMENT	1,300		
	MISCELLANEOUS FIELD EQUIPMENT	2,000		
	HANGING FILE RACKS	1,310		
			4,610	
Other Capital Outlays				
			-	
Total Capital Outlays			\$ 79,610	
Total Budget Estimate			\$ 410,040	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

GENERAL: ENGINEERING DEPARTMENT

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2007** for the purposes therein specified.

Dated this _____ day of _____, 2006.

Signature and Title of Officer(s) or Department Head

2007

ID YEAR CO. TYPE KEY

BUDGET ESTIMATE FOR

GENERAL: FLEET MAINTENANCE

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

For Calendar Year

2007

JOHNSON

(If County Budget, Enter County Name)

				Items	Total Estimate	Approved
1 PERSONAL SERVICES						
Salaries and Wages						
111	SUPERINTENDENT			\$ 50,179		
	FIRST TECHNICIAN			-		
	TECHNICIAN (2 x \$43,018)			86,036		
	ADMINISTRATIVE ASSISTANT			4,876		
	OVERTIME			4,000		
					\$ 145,091	
Employee Benefits						
	PERF	FICA	LONGEVITY			
CITY	\$19,110	\$22,492	\$3,814			
					-	
Other Personal Services						
112	EMPLOYEE TOOL ALLOWANCE			3,000		
					3,000	
Total Personal Services					\$ 148,091	
2 SUPPLIES						
Office Supplies						
221	OFFICE SUPPLIES			\$ 500		
	SHOP MANUALS			500		
					\$ 1,000	
Operating Supplies						
222	UNLEADED GASOLINE			2,200		
	CLEANERS AND SPRAYS			500		
						2,700
Repair and Maintenance Supplies						
223	POLICE VEHICLE REPAIR			32,000		
	BOW, PLANNING, ENGINEERING FLEET					
						32,000
Other Supplies						
229	OXYGEN AND ACETYLENE			200		
	ARGON			200		
						400
Total Supplies					\$ 36,100	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
331	LAUNDRY - UNIFORM SERVICE	\$ 4,500		
	CDL DRUG AND ALCOHOL TESTING	100		
			\$ 4,600	
Communications and Transportation				
332	POSTAGE AND FREIGHT	100		
	TRAVEL AND TRAINING	600		
			700	
Printing and Advertising				
333	R.O. FORMS AND MISCELLANEOUS	400		
			400	
Insurance				
			-	
Utility Services				
			-	
Repairs and Maintenance				
336	EQUIPMENT REPAIR AND MAINTENANCE	2,000		
			2,000	
Rentals				
337	SANITATION BUILDING RENTAL	9,625		
			9,625	
Debt Service				
			-	
Other Services and Charges				
339	OTHER SERVICES			
			-	
Total Other Services and Charges			\$ 17,325	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			\$ -	
Buildings				
			-	
Improvements Other Than Building				
			-	
Machinery and Equipment				
444	MISCELLANEOUS EQUIPMENT			
			-	
Other Capital Outlays				
			-	
Total Capital Outlays			\$ -	
Total Budget Estimate			\$ 201,516	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
GENERAL: FLEET MAINTENANCE

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2007** for the purposes therein specified.

Dated this _____ day of _____, 2006.

Signature and Title of Officer(s) or Department Head

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
			\$ -	
Communications and Transportation				
332	POSTAGE	\$ 391		
	TRAVEL	212		
			603	
Printing and Advertising				
			-	
Insurance				
			-	
Utility Services				
			-	
Repairs and Maintenance				
			-	
Rentals				
337	SHREDDING BOX LEASE	260		
			260	
Debt Service				
			-	
Other Services and Charges				
339	SUBSCRIPTIONS	1,000		
	INSTRUCTION	300		
	MISCELLANEOUS	500		
			1,800	
Total Other Services and Charges			\$ 2,663	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			\$ -	
Buildings				
			-	
Improvements Other Than Building				
			-	
Machinery and Equipment				
444	FURNITURE/ EQUIPMENT	\$ -		\$ -
			-	
Other Capital Outlays				
			-	
Total Capital Outlays			\$ -	
Total Budget Estimate			\$ 93,597	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
GENERAL: HUMAN RESOURCES
(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2007** for the purposes therein specified.

Dated this _____ day of _____, 2006.

Signature and Title of Officer(s) or Department Head

2007

ID

YEAR

CO.

TYPE

KEY

BUDGET ESTIMATE FOR
GENERAL: INFORMATION TECHNOLOGY
(Office, Board, Commission, Department, Institution of Fund)
CITY OF GREENWOOD
(If City, Town or Fire Protection District Budget, Enter Name)
For Calendar Year **2007**

JOHNSON
(If County Budget, Enter County Name)

				Items	Total Estimate	Approved
1 PERSONAL SERVICES						
Salaries and Wages						
111	CHIEF INFORMATION OFFICER			\$ 59,380		
	TECHNICIAN I			43,722		
	TECHNICIAN II			36,306		
	SECRETARY			-		
	PART TIME ASSISTANTS			-		
	OVERTIME			5,000		
						\$ 144,408
Employee Benefits						
	PERF	FICA	LONGEVITY			
CITY	\$9,618	\$11,320	\$2,700			
						-
Other Personal Services						
					-	
Total Personal Services					\$ 144,408	
2 SUPPLIES						
Office Supplies						
221	MISCELLANEOUS OFFICE SUPPLIES			\$ 150		
	PRINTING CARTRIDGES			600		
	PRINTING SUPPLIES			500		
					\$ 1,250	
Operating Supplies						
222	GASOLINE			2,000		
					2,000	
Repair and Maintenance Supplies						
223	COMPUTER/ NETWORK REPAIRS			19,500		
	TELEPHONE EQUIPMENT REPAIRS			3,000		
					22,500	
Other Supplies						
229	BATTERIES - UPS AND OTHER			500		
	NETWORK - CABLES AND ADAPTORS			500		
	OTHER SUPPLIES			150		1,150
Total Supplies					\$ 26,900	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
331	NETWORK CONSULTING	\$ 5,000		
			\$ 5,000	
Communications and Transportation				
332	TELEPHONE CHARGES - SBC	50,520		
	DATA ACCESS CHARGES	28,000		
	CELLULAR CHARGES	33,340		
	PAGING CHARGES	13,824		
	TRAVEL	1,000		
	MILEAGE	300		
	POSTAGE	1,000		
			127,984	
Printing and Advertising				
			-	
Insurance				
			-	
Utility Services				
			-	
Repairs and Maintenance				
336	MAXIMUS - CONTRACT	3,800		
	DLT - CONTRACT	5,500		
	IN TIME - CONTRACT	650		
	CLASS - CONTRACT	3,000		
	PORTER LEE - CONTRACT	1,500		
	SIGMA MICRO - CONTRACT	6,500		
	GEMS - CONTRACT	16,500		
	FIREHOUSE - CONTRACT	1,500		
	FD ON SCENE - CONTRACT	500		
	ASAP/ SYMANTEC - CONTRACT	5,000		
	ASAP/ BACKUP EXEC - CONTRACT	1,500		
	EGOV SOLUTIONS - CONTRACT	4,800		
	COPIER MAINTENANCE - XEROX	5,100		
	COPIER MAINTENANCE - HPS	1,600		
	COPIER MAINTENANCE - MINOLTA	1,000		
	COPIER MAINTENANCE - IKON	850	59,300	
Rentals				
337	COPIER LEASE - HPS	5,400		
	COPIER LEASE - XEROX	25,200		
			30,600	
Debt Service				
			-	
Other Services and Charges				
339	TRAINING	2,500		
	DUES AND SUBSCRIPTIONS	250		
			2,750	
Total Other Services and Charges			\$ 225,634	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			\$ -	
Buildings				
			-	
Improvements Other Than Building				
			-	
Machinery and Equipment				
444	SOFTWARE LICENSING	\$ 40,000		
	COMPUTER REPLACEMENTS	48,000		
	WIRELESS LINK REPLACEMENT	15,000		
	PRINTER REPLACEMENTS	4,500		
			107,500	
Other Capital Outlays				
			-	
Total Capital Outlays			\$ 107,500	
Total Budget Estimate			\$ 504,442	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
GENERAL: INFORMATION TECHNOLOGY
(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2007** for the purposes therein specified.

Dated this _____ day of _____, 2006.

Signature and Title of Officer(s) or Department Head

2007

ID

YEAR

CO.

TYPE

KEY

BUDGET ESTIMATE FOR
GENERAL: LAW DEPARTMENT
(Office, Board, Commission, Department, Institution of Fund)
CITY OF GREENWOOD
(If City, Town or Fire Protection District Budget, Enter Name)
For Calendar Year 2007

JOHNSON
(If County Budget, Enter County Name)

				Items	Total Estimate	Approved
1 PERSONAL SERVICES						
Salaries and Wages						
111	CITY ATTORNEY			\$ 74,462		
	ASSISTANT CITY ATTORNEY			69,291		
	EXECUTIVE SECRETARY I			41,927		
	EXECUTIVE SECRETARY II			41,927		
	OVERTIME			1,500		
					\$ 229,107	
Employee Benefits						
	PERF	FICA	LONGEVITY			
CITY	\$14,795	\$17,527	\$2,358			
					-	
Other Personal Services						
	Total Personal Services				\$ 229,107	
2 SUPPLIES						
Office Supplies						
21	OFFICE SUPPLIES			\$ 3,000		
					\$ 3,000	
Operating Supplies						
222	CLEANING SUPPLIES			900		
					900	
Repair and Maintenance Supplies						
					-	
Other Supplies						
229	OTHER SUPPLIES			9,200		
					9,200	
	Total Supplies				\$ 13,100	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
			\$ -	
Communications and Transportation				
332	POSTAGE, TRAVEL AND PARKING	\$ 3,200		
			3,200	
Printing and Advertising				
333	PUBLICATIONS/LEGAL NOTICES	2,000		
			2,000	
Insurance				
			-	
Utility Services				
			-	
Repairs and Maintenance				
			-	
Rentals				
337	POSTAGE METER RENTAL	450		
			450	
Debt Service				
			-	
Other Services and Charges				
339	INSTRUCTION AND TRAINING	3,500		
			3,500	
Total Other Services and Charges			\$ 9,150	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			\$ -	
Buildings				
			-	
Improvements Other Than Building				
			-	
Machinery and Equipment				
			-	
Other Capital Outlays				
449	MISCELLANEOUS BOUND LEGAL RESEARCH	\$ 750		
			750	
Total Capital Outlays			\$ 750	
Total Budget Estimate			\$ 252,107	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
GENERAL: LAW DEPARTMENT

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2007** for the purposes therein specified.

Dated this _____ day of _____, 2006.

Signature and Title of Officer(s) or Department Head

_____ 2007 _____

ID YEAR CO. TYPE KEY

BUDGET ESTIMATE FOR

GENERAL: MAYOR

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

JOHNSON

(If County Budget, Enter County Name)

For Calendar Year 2007

				Items	Total Estimate	Approved									
1 PERSONAL SERVICES															
				Salaries and Wages											
				111			MAYOR		\$ 69,120						
							EXECUTIVE SECRETARY		44,108						
							OVERTIME/ PART TIME SUBSTITUTE		2,204						
							SUMMER INTERN		5,000						
					\$ 120,432										
Employee Benefits															
							PERF	FICA	LONGEVITY						
				CITY			\$7,360	\$9,212	\$835						
					-										
Other Personal Services															
Total Personal Services					\$ 120,432										
2 SUPPLIES															
				Office Supplies											
				221			OFFICE SUPPLIES		\$ 1,000						
									\$ 1,000						
				Operating Supplies											
					-										
Repair and Maintenance Supplies															
					-										
Other Supplies															
Total Supplies					\$ 1,000										

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
331	PROFESSIONAL SERVICES	\$ 5,000		
			\$ 5,000	
Communications and Transportation				
332	POSTAGE - NEWSLETTER	6,100		
	TRAVEL	2,000		
	MISCELLANEOUS	300		
	MILEAGE	1,000	9,400	
Printing and Advertising				
333	NEWSLETTERS	10,000		
			10,000	
Insurance				
			-	
Utility Services				
			-	
Repairs and Maintenance				
			-	
Rentals				
			-	
Debt Service				
			-	
Other Services and Charges				
339	SUBSCRIPTIONS AND DUES	600		
	INSTRUCTION	500		
	PROMOTION/ CITY BUSINESS	6,500		
			7,600	
Total Other Services and Charges			\$ 32,000	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			\$ -	
Buildings				
			-	
Improvements Other Than Building				
			-	
Machinery and Equipment				
444	FURNITURE AND FIXTURES	\$ 1,000		
			1,000	
Other Capital Outlays				
			-	
Total Capital Outlays			\$ 1,000	
Total Budget Estimate			\$ 154,432	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
GENERAL: MAYOR
(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2007** for the purposes therein specified.

Dated this _____ day of _____, 2006.

Signature and Title of Officer(s) or Department Head

2007

ID YEAR CO. TYPE KEY

BUDGET ESTIMATE FOR

GENERAL: PLANNING

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

For Calendar Year 2007

JOHNSON

(If County Budget, Enter County Name)

				Items	Total Estimate	Approved
1 PERSONAL SERVICES						
Salaries and Wages						
111	DIRECTOR			\$ 71,327		
	SENIOR PLANNER			56,108		
	BUILDING COMMISSIONER			53,382		
	INSPECTOR/ PLANNER			45,308		
	SURVEY TECH/ INSPECTOR			45,308		
	PRINCIPAL PLANNER			40,836		
	SECRETARY (LEVEL 2)			35,600		
	RODMAN			33,418		
	SECRETARY (LEVEL 4)			28,029		
	OVERTIME/SUBSTITUTE			300		
	BZA MEMBERS			6,000		
	PC MEMBERS			13,200		
	OVERLAY MEMBERS			3,000		
	SUMMER INTERN (SEASONAL OR PART TIME)			8,000	\$ 439,816	
Employee Benefits						
	PERF	FICA	LONGEVITY			
CITY	\$27,200	\$33,646	\$8,175			
					-	
Other Personal Services						
113	CLOTHING ALLOWANCE			800		
					800	
Total Personal Services					\$ 440,616	
2 SUPPLIES						
Office Supplies						
221	OFFICE SUPPLIES			\$ 8,500		
					\$ 8,500	
Operating Supplies						
222	MISCELLANEOUS TOOLS AND SUPPLIES			500		
					500	
Repair and Maintenance Supplies						
					-	
Other Supplies						
					-	
Total Supplies					\$ 9,000	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
331	PROFESSIONAL SERVICES	\$ 20,000		
			\$ 20,000	
Communications and Transportation				
332	COMMUNICATION, TRAVEL, POSTAGE, FUEL	8,500		
			8,500	
Printing and Advertising				
			-	
Insurance				
			-	
Utility Services				
			-	
Repairs and Maintenance				
			-	
Rentals				
			-	
Debt Service				
			-	
Other Services and Charges				
339	DUES, SUBSCRIPTIONS, INSTRUCTION	8,750		
			8,750	
Total Other Services and Charges			\$ 37,250	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			\$ -	
Buildings				
			-	
Improvements Other Than Building				
			-	
Machinery and Equipment				
444	EQUIPMENT	\$ 1,000		
			1,000	
Other Capital Outlays				
			-	
Total Capital Outlays			\$ 1,000	
Total Budget Estimate			\$ 487,866	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
GENERAL: PLANNING
(Name of Office, Board, Commission, Department, Institution of Fund)
for the calendar year **2007** for the purposes therein specified.

Dated this _____ day of _____, 2006.

Signature and Title of Officer(s) or Department Head

_____ 2007 _____

ID YEAR CO. TYPE KEY

BUDGET ESTIMATE FOR

GENERAL: POLICE DEPARTMENT

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

For Calendar Year 2007

JOHNSON

(If County Budget, Enter County Name)

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
111	CHIEF OF POLICE (1 @ \$65,926)	\$ 65,926		
	ASSISTANT CHIEF OF POLICE (1 @ \$63,744)	63,744		
	DEPUTY CHIEF (1 @ \$60,648)	60,648		
	CAPTAIN (2 @ \$57,199 & 1 Unfunded)	57,199		
	LIEUTENANT (4 @ \$53,926)	215,704		
	SERGEANT (9 @ \$50,653)	455,877		
	FIRST CLASS PATROLMAN (34 @ \$47,381)	1,610,954		
	SECOND CLASS PATROLMAN (2 @ \$41,382)	82,764		
	PROBATIONARY OFFICER (4 @ \$36,264)	145,056		
	COMMUNICATION OFFICER IDACS (1 @ \$42,558)	42,558		
	COMMUNICATION OFFICER (10 @ \$40,388)	403,880		
	PROB. COMMUNICATION OFFICER (5 @ \$35,724, all unfunded)			
	CIVILIAN WATCH COMMANDER (2 @ \$27,914)	55,828		
	PROPERTY ROOM MANAGER (1 @ \$37,564)	37,564		
	FORENSIC SCIENTIST (L1) (Unfunded)			
	FORENSIC SCIENTIST (L2) (2 @ \$53,926, 1 Unfunded)	53,926		
	CRIMINALIST SPECIALIST (1 @ \$53,926)	53,926		
	ADMIN. ASSISTANT/ CHIEF'S SECRETARY (1 @ \$34,837)	34,837		
	RECORDS SUPERVISOR/ SPILLMAN ADMIN. (1 @ \$34,280)	34,280		
	RECORDS CLERK (5 @ \$32,110)	160,550		
	PART TIME/ SUBSTITUTE	17,500		
	HOLIDAY PAY	48,000		
	OVERTIME	28,000	\$ 3,728,721	
Employee Benefits				
112	CLOTHING ALLOWANCE	70,500		
	LONGEVITY	74,199		
	POLICE PENSION	585,106		
	(PERF BOW \$61,526)			
	(FICA BOW \$112,783)			
			729,805	
Other Personal Services				
			-	
Total Personal Services			\$ 4,458,526	

2 SUPPLIES

Office Supplies	
221	OFFICE SUPPLIES
	PRINTED FORMS
	COPIES FOR COPIER
Operating Supplies	
222	GASOLINE
	TIRES
	JANITORIAL SUPPLIES
	MAINTENANCE OUTSIDE OF BUILDING
Repair and Maintenance Supplies	
Other Supplies	
229	MISCELLANEOUS SUPPLIES
	K9 SUPPLIES
	REPLACEMENT SUPPLIES FOR OFFICERS
	EVIDENCE PACKAGING MATERIAL
	PROPERTY ROOM PACKAGING MATERIAL
Total Supplies	

\$	11,000	
	7,000	
	2,000	
		\$ 20,000
	200,000	
	7,000	
	4,000	
	500	211,500
		-
	15,500	
	1,500	
	6,680	
	5,000	
	3,000	31,680
		\$ 263,180

3 OTHER SERVICES AND CHARGES

Professional Services	
331	MEDICAL SERVICES
	POLICE CHAPLAIN
	BEAST SOFTWARE TECHNICAL SUPPORT
	VETERINARIAN/ KENNEL SERVICES
	AFIS TECHNICAL SUPPORT
	OTHER PROFESSIONAL SERVICES
Communications and Transportation	
332	POSTAGE
	TRAVEL
Printing and Advertising	
333	PUBLIC RELATIONS
Insurance	
334	PROPERTY AND LIABILITY
Utility Services	
335	SANITATION
	WATER
	ELECTRICITY
	GAS
Repairs and Maintenance	
336	BUILDING MAINTENANCE

Items	Total Estimate	Approved
\$	6,000	
	1,300	
	500	
	1,300	
	6,700	
	4,000	\$ 19,800
	4,500	
	6,000	10,500
	6,500	
		6,500
	90,000	
		90,000
	2,000	
	5,000	
	35,000	
	20,000	62,000
	75,000	
		75,000

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Rentals				
337	RENTAL CRISS-CROSS INDEX	\$ 500	\$ 49,425	
	RENTAL POSTAL METER	700		
	GOLF CART RENTAL	225		
	TRAINING CENTER	48,000		
Debt Service				
338	AFIS LEASE	12,000	12,000	
Other Services and Charges				
339	NARCOTIC BUY MONEY	5,000	32,000	
	INSTRUCTION	20,000		
	SUBSCRIPTIONS AND DUES	7,000		
Total Other Services and Charges			\$ 357,225	
		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			\$ -	
Buildings				
			-	
Improvements Other Than Building				
			-	
Machinery and Equipment				
444	POLICE VEHICLE LEASE	\$ 205,600	229,060	
	RADAR UNITS	2,460		
	FLASHLIGHTS	1,000		
	EQUIPMENT REPLACEMENT	10,000		
	LAB EQUIPMENT AND SUPPLIES	8,000		
	PHOTO EQUIPMENT	2,000		
			229,060	
Other Capital Outlays				
			-	
Total Capital Outlays			\$ 229,060	
Total Budget Estimate			\$ 5,307,991	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
GENERAL: POLICE DEPARTMENT

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2007** for the purposes therein specified.

Dated this _____ day of _____, 2006.

Signature and Title of Officer(s) or Department Head

_____ 2007 _____

ID YEAR CO. TYPE KEY

BUDGET ESTIMATE FOR

GENERAL: POLICE MERIT

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

JOHNSON

(If County Budget, Enter County Name)

For Calendar Year 2007

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
COMMISSIONERS 5 at \$70/meeting)	\$ 5,950		
SECRETARY (HOURLY)	1,000		
		\$ 6,950	
Employee Benefits			
		-	
Other Personal Services			
		-	
Total Personal Services		\$ 6,950	
2 SUPPLIES			
Office Supplies			
MISCELLANEOUS	\$ 500		
		\$ 500	
Operating Supplies			
		-	
Repair and Maintenance Supplies			
		-	
Other Supplies			
TESTING MATERIALS	500		
		500	
Total Supplies		\$ 1,000	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
	ATTORNEY (PER CONTRACT)	\$ 4,000		
	COURT REPORTER SERVICES	1,500		
	LEGAL SERVICES	5,000		
	TESTING SERVICES	10,000		
			\$ 20,500	
Communications and Transportation				
			-	
Printing and Advertising				
	LEGAL ADVERTISING	1,600		
			1,600	
Insurance				
			-	
Utility Services				
			-	
Repairs and Maintenance				
			-	
Rentals				
			-	
Debt Service				
			-	
Other Services and Charges				
	RECOGNITION AWARDS	-		
			-	
Total Other Services and Charges			\$ 22,100	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			\$ -	
Buildings				
			-	
Improvements Other Than Building				
			-	
Machinery and Equipment				
			-	
Other Capital Outlays				
			-	
Total Capital Outlays			\$ -	
Total Budget Estimate			\$ 30,050	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
GENERAL: POLICE MERIT

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2007** for the purposes therein specified.

Dated this _____ day of _____, 2006.

Signature and Title of Officer(s) or Department Head

2007

ID YEAR CO. TYPE KEY

BUDGET ESTIMATE FOR

GENERAL: REDEVELOPMENT

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

JOHNSON

(If County Budget, Enter County Name)

For Calendar Year 2007

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
SECRETARIAL	\$ 2,500		
		\$ 2,500	
Employee Benefits			
		-	
Other Personal Services			
COMMISSION MEMBER PER DIEM			
(5 at \$45 X 20 MEETINGS)	4,500		
		4,500	
Total Personal Services		\$ 7,000	
2 SUPPLIES			
Office Supplies			
LETTERHEAD, ENVELOPES, ETC.	\$ 350		
		\$ 350	
Operating Supplies			
		-	
Repair and Maintenance Supplies			
		-	
Other Supplies			
		-	
Total Supplies		\$ 350	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
	<u>FINANCIAL LEGAL, PLANNING, SURVEYOR, ETC.</u>	\$ 35,000		
			\$ 35,000	
Communications and Transportation				
	<u>POSTAGE, TRAVEL, LEGAL ADS, ETC.</u>	1,500		
			1,500	
Printing and Advertising				
			-	
Insurance				
			-	
Utility Services				
			-	
Repairs and Maintenance				
			-	
Rentals				
			-	
Debt Service				
			-	
Other Services and Charges				
	<u>PROMOTIONAL, SUBSCRIPTIONS, ETC.</u>	500		
			500	
Total Other Services and Charges			\$ 37,000	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			\$ -	
Buildings				
			-	
Improvements Other Than Building				
			-	
Machinery and Equipment				
			-	
Other Capital Outlays				
			-	
Total Capital Outlays			\$ -	
Total Budget Estimate			\$ 44,350	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
GENERAL: REDEVELOPMENT

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2007** for the purposes therein specified.

Dated this _____ day of _____, 2006.

Signature and Title of Officer(s) or Department Head

2007

ID YEAR CO. TYPE KEY

BUDGET ESTIMATE FOR

DEBT SERVICE

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

JOHNSON

(If County Budget, Enter County Name)

For Calendar Year

2007

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
		\$ -	
Employee Benefits			
		-	
Other Personal Services			
		-	
Total Personal Services		\$ -	
2 SUPPLIES			
Office Supplies			
		\$ -	
Operating Supplies			
		-	
Repair and Maintenance Supplies			
		-	
Other Supplies			
		-	
Total Supplies		\$ -	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
			\$ -	
Communications and Transportation				
			-	
Printing and Advertising				
			-	
Insurance				
			-	
Utility Services				
			-	
Repairs and Maintenance				
			-	
Rentals				
			-	
Debt Service				
	GENERAL OBLIGATION BONDS OF 2005 (PARK)	\$ 156,080		
	LEASE RENTAL PAYMENT OF 2001	735,000		
			891,080	
Other Services and Charges				
			-	
Total Other Services and Charges			\$ 891,080	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			\$ -	
Buildings				
			-	
Improvements Other Than Building				
			-	
Machinery and Equipment				
			-	
Other Capital Outlays				
			-	
Total Capital Outlays			\$ -	
Total Budget Estimate			\$ 891,080	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

DEBT SERVICE

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2007** for the purposes therein specified.

Dated this _____ day of _____, 2006.

Signature and Title of Officer(s) or Department Head

2007

ID YEAR CO. TYPE KEY

BUDGET ESTIMATE FOR

FIRE DEBT SERVICE

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

JOHNSON

(If County Budget, Enter County Name)

For Calendar Year

2007

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
		\$ -	
Employee Benefits			
		-	
Other Personal Services			
		-	
Total Personal Services		\$ -	
2 SUPPLIES			
Office Supplies			
		\$ -	
Operating Supplies			
		-	
Repair and Maintenance Supplies			
		-	
Other Supplies			
		-	
Total Supplies		\$ -	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
			\$ -	
Communications and Transportation				
			-	
Printing and Advertising				
			-	
Insurance				
			-	
Utility Services				
			-	
Repairs and Maintenance				
			-	
Rentals				
			-	
Debt Service				
	GENERAL OBLIGATION BONDS OF 2006 (FIRE)	\$ 173,993		
			173,993	
Other Services and Charges				
			-	
Total Other Services and Charges			\$ 173,993	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			\$ -	
Buildings				
			-	
Improvements Other Than Building				
			-	
Machinery and Equipment				
			-	
Other Capital Outlays				
			-	
Total Capital Outlays			\$ -	
Total Budget Estimate			\$ 173,993	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
FIRE DEBT SERVICE
(Name of Office, Board, Commission, Department, Institution of Fund)
for the calendar year **2007** for the purposes therein specified.

Dated this _____ day of _____, 2006.

Signature and Title of Officer(s) or Department Head

2007

ID YEAR CO. TYPE KEY

BUDGET ESTIMATE FOR

POLICE PENSION

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

JOHNSON

(If County Budget, Enter County Name)

For Calendar Year 2007

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
	SECRETARIAL	1,544		
			\$ 1,544	
Employee Benefits				
	RETIREES	292,145		
	ELIGIBLE TO RETIRE	10,000		
	DEATH BENEFITS	10,000	\$ 312,145	
Other Personal Services				
			-	
Total Personal Services			\$ 313,689	
2 SUPPLIES				
Office Supplies				
			\$ -	
Operating Supplies				
			-	
Repair and Maintenance Supplies				
			-	
Other Supplies				
			-	
Total Supplies			\$ -	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
			\$ -	
Communications and Transportation				
			-	
Printing and Advertising				
			-	
Insurance				
			-	
Utility Services				
			-	
Repairs and Maintenance				
			-	
Rentals				
			-	
Debt Service				
			-	
Other Services and Charges				
			-	
Total Other Services and Charges			\$ -	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			\$ -	
Buildings				
			-	
Improvements Other Than Building				
			-	
Machinery and Equipment				
			-	
Other Capital Outlays				
			-	
Total Capital Outlays			\$ -	
Total Budget Estimate			\$ 313,689	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
POLICE PENSION
(Name of Office, Board, Commission, Department, Institution of Fund)
for the calendar year **2007** for the purposes therein specified.

Dated this _____ day of _____, 2006.

Signature and Title of Officer(s) or Department Head

2007

ID YEAR CO. TYPE KEY

BUDGET ESTIMATE FOR

LOCAL ROAD AND STREET

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

For Calendar Year

2007

JOHNSON

(If County Budget, Enter County Name)

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
_____	_____			
_____	_____			
_____	_____			
_____	_____			
_____	_____			
_____	_____			
_____	_____			
_____	_____			
_____	_____			
_____	_____		\$ -	
Employee Benefits				
_____	_____			
_____	_____			
_____	_____		-	
Other Personal Services				
_____	_____			
_____	_____			
_____	_____		-	
Total Personal Services			\$ -	
2 SUPPLIES				
Office Supplies				
221	OFFICE SUPPLIES			
_____	_____			
_____	_____			
_____	_____			
_____	_____		\$ -	
Operating Supplies				
_____	_____			
_____	_____			
_____	_____		-	
Repair and Maintenance Supplies				
_____	_____			
_____	_____			
_____	_____		-	
Other Supplies				
_____	_____			
_____	_____			
_____	_____		-	
Total Supplies			\$ -	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
			\$ -	
Communications and Transportation				
			-	
Printing and Advertising				
			-	
Insurance				
			-	
Utility Services				
			-	
Repairs and Maintenance				
336	CONTRACTOR CRACK SEAL	\$ 25,000		
			25,000	
Rentals				
337	SANITATION BUILDING RENTAL	18,000		
		-		
			18,000	
Debt Service				
	LEASE PAYMENT ON 1 TON	17,000		
	ROLLER LEASE PAYMENT	18,000		
	PAVER LEASE PAYMENT	22,000		
	GRAPPLING TRUCK LEASE PAYMENT	15,150		
	TUB GRINDER LEASE PAYMENT	45,150		
			117,300	
Other Services and Charges				
			-	
Total Other Services and Charges			\$ 160,300	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			\$ -	
Buildings				
			-	
Improvements Other Than Building				
443	PAVING AND SIDEWALKS	\$ 258,368		
			258,368	
Machinery and Equipment				
444	COMPUTERIZED SIGN MACHINE	35,000		
			35,000	
Other Capital Outlays				
			-	
Total Capital Outlays			\$ 293,368	
Total Budget Estimate			\$ 453,668	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
LOCAL ROAD AND STREET
(Name of Office, Board, Commission, Department, Institution of Fund)
for the calendar year **2007** for the purposes therein specified.

Dated this _____ day of _____, 2006.

Signature and Title of Officer(s) or Department Head

2007

ID YEAR CO. TYPE KEY

BUDGET ESTIMATE FOR

MOTOR VEHICLE HIGHWAY

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

For Calendar Year

2007

JOHNSON

(If County Budget, Enter County Name)

				Items	Total Estimate	Approved	
1 PERSONAL SERVICES							
Salaries and Wages							
111	SUPERINTENDENT			\$ 60,471			
	SUPERVISOR (2)			96,944			
	CREW LEADERS (4)			166,612			
	TRUCK DRIVER/LABORER (15)			604,275			
	ADMINISTRATIVE ASSISTANT			13,933			
	SUPERVISOR WM			41,927			
	LABORER WM			40,291			
	PART TIME WM			34,000			
	PART TIME			40,000			
	OVERTIME			60,000		\$ 1,158,453	
Employee Benefits							
	PERF	FICA	LONGEVITY				
CITY	\$76,472	\$90,001	\$18,906				
						-	
Other Personal Services							
					-		
Total Personal Services					\$ 1,158,453		
2 SUPPLIES							
Office Supplies							
221	OFFICE SUPPLIES			\$ 250	\$ 250		
Operating Supplies							
222	L.P. FUEL			3,000	107,500		
	OIL, GREASE AND MISCELLANEOUS			7,000			
	TIRES AND BATTERIES			7,500			
	UNLEADED FUEL			25,000			
	DIESEL FUEL			65,000			
Repair and Maintenance Supplies							
223	PARTS, SIGNS, GUARD RAILS, ETC.			60,000	360,000		
	LIQUID CALCIUM			10,000			
	REPAIR PARTS			80,000			
	SAND, GRAVEL, CEMENT, SALT			160,000			
	BITUMINOUS MATERIAL			50,000			
Other Supplies							
229	MOSQUITO INSECTICIDE, WEED				54,100		
	SPRAY AND PAINT			35,000			
	BEADS AND STENCILS			7,000			
	UNIFORMS			12,100			
Total Supplies					\$ 521,850		

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
331	DRUG AND ALCOHOL TESTING	\$ 2,000		
			\$ 2,000	
Communications and Transportation				
332	POSTAGE	150		
	FREIGHT	250		
	TRAVEL AND TRAINING	1,000		
			1,400	
Printing and Advertising				
			-	
Insurance				
			-	
Utility Services				
			-	
Repairs and Maintenance				
			-	
Rentals				
337	SANITATION BUILDING RENTAL	10,875		
	EQUIPMENT RENTAL	9,000		
			19,875	
Debt Service				
			-	
Other Services and Charges				
339	AQUATIC CONTROL (LAKEVIEW MAINTENANCE)	3,500		
	TREE AND STUMP REMOVAL	8,000		
			11,500	
Total Other Services and Charges			\$ 34,775	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			\$ -	
Buildings				
			-	
Improvements Other Than Building				
			-	
Machinery and Equipment				
			-	
Other Capital Outlays				
			-	
Total Capital Outlays			\$ -	
Total Budget Estimate			\$ 1,715,078	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
MOTOR VEHICLE HIGHWAY
(Name of Office, Board, Commission, Department, Institution of Fund)
for the calendar year **2007** for the purposes therein specified.

Dated this _____ day of _____, 2006.

Signature and Title of Officer(s) or Department Head

2007

ID

YEAR

CO.

TYPE

KEY

BUDGET ESTIMATE FOR

FIRE

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

JOHNSON

(If County Budget, Enter County Name)

For Calendar Year2007

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
FIRST CLASS FIREFIGHTER/EMT (9 x \$47,381)	\$426,429		
2ND YEAR FIREFIGHTER/EMT (3 x \$43,018)	129,054		
FIRE PREVENTION SPECIALIST	50,653		
LIEUTENANTS (9 x \$53,926)	485,334		
CAPTAINS (4 x \$57,198)	228,792		
DIVISION CHIEFS (3 x \$60,296)	180,888		
FIRE CHIEF	65,926		
FIRE/EMS DISPATCH COORDINATOR	40,550		
ADMINISTRATIVE ASSISTANT	34,836		
RECORDS CLERK	30,550		
SAFETY OFFICER - PART TIME	2,500		
OVERTIME	29,500		
HOLIDAY PAY	6,000		
STANDBY, TRAINING, RUN RESPONSE	965,000		
TECHNICAL SPECIALTY PAY	30,000		
PART-TIME/STANDBY II AND TEMPORARY HELP	21,000		
		\$2,727,012	
Employee Benefits			
LONGEVITY	16,500		
FIREFIGHTER PENSION	305,740		
CIVILIAN PENSION	6,908		
FICA/MEDICARE	99,500		
CLOTHING ALLOWANCE (90 CALL, 33 FULL)	73,800		
HEALTH INSURANCE	190,000	692,448	
Other Personal Services			
		-	
Total Personal Services		\$3,419,460	
2 SUPPLIES			
Office Supplies			
21PAPER PRODUCTS	\$1,200		
MISCELLANEOUS OFFICE SUPPLIES	1,700		
BATTERIES	300	\$3,200	
Operating Supplies			
22FUEL	28,500		
FLUIDS	1,000		
TIRES	4,750		
STATION CLEANING/MISCELLANEOUS SUPPLIES	8,000		
RESCUE SUPPLIES	3,000		
EMS SUPPLIES	11,000	56,250	

2 SUPPLIES

Repair and Maintenance Supplies	
23	APPARATUS/VEHICLE REPAIR PARTS
	MISCELLANEOUS MAINTENANCE SUPPLIES
	SMALL EQUIPMENT REPAIR PARTS
	BUILDING UPKEEP SUPPLIES
	2 WAY RADIO SUPPLIES/BATTERIES
Other Supplies	
29	EXTINGUISHERS AND RECHARGES
	SCBA TESTING/SUPPLIES
	HAND TOOLS
	HONOR GUARD EQUIPMENT
	TRAINING SUPPLIES/MANUALS AND BOOKS
	HAZMAT RESPONSE SUPPLIES
	CODE ENFORCEMENT SUPPLIES
	PUBLIC EDUCATION/PIO SUPPLIES
Total Supplies	

Items	Total Estimate	Approved
\$ 13,500	38,500	
3,500		
3,000		
15,000		
3,500		
750	20,750	
2,000		
1,000		
500		
4,000		
4,500		
4,000		
4,000		
	\$ 118,700	

3 OTHER SERVICES AND CHARGES

Professional Services	
31	PHYSICALS FOR 90
	HAZMAT TEAM PHYSICALS (30)
	NEW HIRE PHYSICALS
	MISCELLANEOUS PROFESSIONAL SERVICES
	AWARDS
Communications and Transportation	
32	POSTAGE
	FREIGHT
	TRAVEL
Printing and Advertising	
33	PRINTING/PRINTED REPORTS
	ADVERTISING
Insurance	
34	WORKER'S COMPENSATION
	PROPERTY, LIABILITY, LINE OF DUTY DEATH/DISAB.
Utility Services	
35	ELECTRIC
	GAS
	WATER
	SEWER
Repairs and Maintenance	
36	BUILDING MAINTENANCE
	OUTSIDE REPAIR OF APPARATUS
	MISCELLANEOUS EQUIPMENT REPAIR
	HAZ MAT EQUIPMENT MAINTENANCE

Items	Total Estimate	Approved
\$ 13,750	30,000	
9,500		
2,500		
3,000		
1,250		
	\$ 6,100	
800	60,000	
300		
5,000		
2,500	3,300	
800		
48,000	97,000	
49,000		
26,000	60,000	
22,000		
7,500		
4,500		
32,000	63,000	
25,000		
2,000		
4,000		

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Rentals				
37	LEASE PAYMENTS - STAFF VEHICLES	\$ 26,000		
			\$ 26,000	
Debt Service				
			-	
Other Services and Charges				
39	CONTRACTS	3,150		
	ASSOCIATIONS AND DUES	1,200		
	PUBLICATIONS	1,000		
	OUTSIDE INSTRUCTORS AND INSTRUCTION	16,000		
	TRAINING VIDEO SUBSCRIPTION	2,000	23,350	
Total Other Services and Charges			\$ 308,750	
		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			-	
Buildings				
			-	
Improvements Other Than Building				
			-	
Machinery and Equipment				
44	STATION 91 KITCHEN EQUIPMENT REPLACEMENT	\$ 15,000		
	PREVENTATIVE MAINTENANCE PROGRAM EQUIPMENT	6,500	\$ 21,500	
Other Capital Outlays				
49	TURN OUT GEAR (22 SETS)	31,900		
	MISCELLANEOUS FIRE GEAR (BOOTS, GLOVES, ETC.)	4,000		
	EMS GEAR	4,000		
			39,900	
Total Capital Outlays			\$ 61,400	
Total Budget Estimate			\$ 3,908,310	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

FIRE

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2007** for the purposes therein specified.

Dated this _____ day of _____, 2006.

Signature and Title of Officer(s) or Department Head

_____ 2007 _____

ID YEAR CO. TYPE KEY

BUDGET ESTIMATE FOR

PARK AND RECREATION

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

JOHNSON

(If County Budget, Enter County Name)

For Calendar Year 2007

				Items	Total Estimate	Approved
1 PERSONAL SERVICES						
Salaries and Wages						
111	EXECUTIVE DIRECTOR			\$ 65,381		
	SECRETARY/ RECEPTIONIST			31,564		
	BOOKKEEPER/ ADMINISTRATIVE ASSISTANT			35,601		
	DIRECTOR OF PARKS			49,018		
	ASSISTANT DIRECTOR OF PARKS			40,291		
	COMMUNITY CENTER MANAGER			40,291		
	LANDSCAPE AND DESIGN SUPERVISOR			36,306		
	EQUIPMENT MAINTENANCE FOREMAN			36,473		
	GROUNDS WORKER			63,128		
	DIRECTOR OF RECREATION			49,018		
	ASSISTANT DIRECTOR OF RECREATION			40,291		
	YOUTH ACTIVITIES ADMINISTRATOR			38,109		
	COMMUNITY CENTER SUPERVISOR			69,674		
	RECREATION ACTIVITIES SUPERVISOR			-		
	PARK BOARD MEMBERS			4,800		
	SEASONAL PARK STAFF			95,456		
	SEASONAL RECREATION STAFF			23,230		
	SEASONAL POOL STAFF			79,704		
	COMMUNITY CENTER PART TIME STAFF			70,512	\$ 868,847	
Employee Benefits						
	PERF	FICA	LONGEVITY			
CITY	\$38,684	\$66,543	\$903			
					-	
Other Personal Services						
					-	
Total Personal Services					\$ 868,847	
2 SUPPLIES						
Office Supplies						
221	COPY PAPER, ENVELOPES, LABELS			\$ 1,094		
	PRINTER/ FAX CARTRIDGES, RIBBONS			1,495		
	MISCELLANEOUS SUPPLIES			352	\$ 2,941	
Operating Supplies						
222	GARAGE AND MOTOR			12,000		
	MEDICAL SUPPLIES			700		
	CHEMICALS			32,500		
	CLEANING/ INSTITUTIONAL SUPPLIES			17,900	63,100	
Repair and Maintenance Supplies						
223	REPAIR PARTS FOR EQUIPMENT			17,500		
	LUMBER AND MATERIAL SUPPLIES			13,000	30,500	
Other Supplies						
229	STAFF SHIRTS			5,900		
	CONCESSION SUPPLIES			9,000		
	SUPPLIES			4,450	19,350	
Total Supplies					\$ 115,891	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
331	ARCHITECTURAL ENGINEERING	\$ 20,000	\$ 67,000	
	CONSULTANTS (PARKS)	47,000		
Communications and Transportation				
332	POSTAGE	1,300	4,100	
	TRAVEL EXPENSES	2,800		
Printing and Advertising				
333	PUBLICATION NOTICES/ AD	2,100	17,900	
	PROGRAM BROCHURES	4,000		
	MISCELLANEOUS PRINTING	11,300		
	FACILITY SIGNAGE	500		
Insurance				
			-	
Utility Services				
335	SANITATION	4,160	78,580	
	WATER	10,200		
	ELECTRICITY	50,295		
	GAS	13,925		
Repairs and Maintenance				
336	PARKS	30,500	70,475	
	POOL	10,625		
	COMMUNITY CENTER	29,350		
Rentals				
			-	
Debt Service				
			-	
Other Services and Charges				
339	CONFERENCES	4,300	31,435	
	CONTRACTUAL SERVICES	23,775		
	SUBSCRIPTIONS/ DUES	1,065		
	INSPECTIONS	1,095		
	INDIANA DEPARTMENT OF REVENUE (POOL)	1,200		
Total Other Services and Charges			\$ 269,490	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
	LAND	\$ 125,000		
			\$ 125,000	
Buildings				
			-	
Improvements Other Than Building				
443	PARKING AND PATHWAY DEVELOPMENT (ASPHALT)	260,000		
	FENCING	45,000		
	PARKS RENOVATIONS	104,000		
	COMMUNITY CENTER UPGRADES/RENOVATIONS	30,500		
	PARKS GARAGE ROOF REPLACEMENT	20,000	459,500	
Machinery and Equipment				
444	PARK TRUCK	15,000		
	REPLACE/RENOVATE PARKS EQUIPMENT	41,500		
	MOWING EQUIPMENT	31,900		
	RECREATION EQUIPMENT	10,000		
	REPLACE COMMUNITY CENTER EQUIPMENT	5,750		
	COMMUNITY CENTER EXERCISE EQUIPMENT	44,000		
			148,150	
Other Capital Outlays				
			-	
Total Capital Outlays			\$ 732,650	
Total Budget Estimate			\$ 1,986,878	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

PARK AND RECREATION

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2007** for the purposes therein specified.

Dated this _____ day of _____, 2006.

Signature and Title of Officer(s) or Department Head

_____ 2007 _____

ID YEAR CO. TYPE KEY

BUDGET ESTIMATE FOR

AVIATION

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

JOHNSON

(If County Budget, Enter County Name)

For Calendar Year 2007

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
	SECRETARIAL	\$ 3,500		
			\$ 3,500	
Employee Benefits				
			-	
Other Personal Services				
	PER DIEM (BOARD OF AVIATION COMMISSIONERS)	4,400		
			4,400	
Total Personal Services			\$ 7,900	
2 SUPPLIES				
Office Supplies				
	OFFICE SUPPLIES	\$ 400		
			\$ 400	
Operating Supplies				
	OPERATING SUPPLIES	2,500		
			2,500	
Repair and Maintenance Supplies				
	REPAIR AND MAINTENANCE SUPPLIES	2,000		
			2,000	
Other Supplies				
			-	
Total Supplies			\$ 4,900	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
	LEGAL	\$ 7,000		
	ENGINEER	13,000		
	AIP - 19 LOCAL MATCHING SHARE	9,800		
			\$ 29,800	
Communications and Transportation				
	POSTAGE AND TRAVEL	3,000		
			3,000	
Printing and Advertising				
	PRINTING AND ADVERTISING	1,000		
			1,000	
Insurance				
	INSURANCE	8,000		
			8,000	
Utility Services				
	UTILITY SERVICES	33,000		
			33,000	
Repairs and Maintenance				
	REPAIRS AND MAINTENANCE	38,000		
			38,000	
Rentals				
	AVIATION AWARENESS DAY - RENTAL OF SUPPLIES	300		
			300	
Debt Service				
	TERMINAL AND MAINTENANCE BLDG LOAN	80,500		
	HANGAR LOAN	90,500	171,000	
Other Services and Charges				
	DUES - AAAE AND AAI	1,000		
	COUNTY DITCH TAXES			
			1,000	
Total Other Services and Charges			\$ 285,100	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			-	
Buildings				
			-	
Improvements Other Than Building				
			-	
Machinery and Equipment				
			-	
Other Capital Outlays				
			-	
Total Capital Outlays			\$ -	
Total Budget Estimate			\$ 297,900	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
AVIATION

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2007** for the purposes therein specified.

Dated this _____ day of _____, 2006.

Signature and Title of Officer(s) or Department Head

2007

ID YEAR CO. TYPE KEY

BUDGET ESTIMATE FOR

CUMULATIVE CAPITAL IMPROVEMENT (RATE)

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

For Calendar Year 2007

JOHNSON

(If County Budget, Enter County Name)

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
_____	_____			
_____	_____			
_____	_____			
_____	_____			
_____	_____			
_____	_____			
_____	_____			
_____	_____		\$ -	
Employee Benefits				
_____	_____			
_____	_____			
_____	_____			
_____	_____			
_____	_____			
_____	_____			
_____	_____		-	
Other Personal Services				
_____	_____			
_____	_____			
_____	_____			
Total Personal Services			\$ -	
2 SUPPLIES				
Office Supplies				
_____	_____			
_____	_____			
_____	_____		\$ -	
Operating Supplies				
_____	_____			
_____	_____			
_____	_____		-	
Repair and Maintenance Supplies				
_____	_____			
_____	_____		-	
Other Supplies				
_____	_____			
_____	_____			
_____	_____			
Total Supplies			\$ -	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
			\$ -	
Communications and Transportation				
			-	
Printing and Advertising				
			-	
Insurance				
			-	
Utility Services				
			-	
Repairs and Maintenance				
			-	
Rentals				
			-	
Debt Service				
			-	
Other Services and Charges				
			-	
Total Other Services and Charges			\$ -	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			\$ -	
Buildings				
			-	
Improvements Other Than Building				
			-	
Machinery and Equipment				
			-	
Other Capital Outlays				
		-		
			-	
Total Capital Outlays			\$ -	
Total Budget Estimate			\$ -	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
CUMULATIVE CAPITAL IMPROVEMENT (RATE)
(Name of Office, Board, Commission, Department, Institution of Fund)
for the calendar year **2007** for the purposes therein specified.

Dated this _____ day of _____, 2006.

Signature and Title of Officer(s) or Department Head

2007

ID YEAR CO. TYPE KEY

BUDGET ESTIMATE FOR

CUMULATIVE CAPITAL IMPROVEMENT (CIGARETTE TAX)

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

For Calendar Year

2007

JOHNSON

(If County Budget, Enter County Name)

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
_____	_____			
_____	_____			
_____	_____			
_____	_____			
_____	_____			
_____	_____			
_____	_____			
_____	_____			
_____	_____			
_____	_____			
_____	_____			
_____	_____		\$ -	
Employee Benefits				
_____	_____			
_____	_____			
_____	_____		-	
Other Personal Services				
_____	_____			
_____	_____			
_____	_____		-	
Total Personal Services			\$ -	
2 SUPPLIES				
Office Supplies				
_____	_____			
_____	_____			
_____	_____			
_____	_____			
_____	_____		\$ -	
Operating Supplies				
_____	_____			
_____	_____			
_____	_____		-	
Repair and Maintenance Supplies				
_____	_____			
_____	_____			
_____	_____		-	
Other Supplies				
_____	_____			
_____	_____			
_____	_____		-	
Total Supplies			\$ -	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
			\$ -	
Communications and Transportation				
			-	
Printing and Advertising				
			-	
Insurance				
			-	
Utility Services				
			-	
Repairs and Maintenance				
			-	
Rentals				
			-	
Debt Service				
			-	
Other Services and Charges				
			-	
Total Other Services and Charges			\$ -	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			\$ -	
Buildings				
			-	
Improvements Other Than Building				
			-	
Machinery and Equipment				
			-	
Other Capital Outlays				
			-	
Total Capital Outlays			\$ -	
Total Budget Estimate			\$ -	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
CUMULATIVE CAPITAL IMPROVEMENT (CIGARETTE TAX)

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2007** for the purposes therein specified.

Dated this _____ day of _____, 2006.

Signature and Title of Officer(s) or Department Head

2007

ID YEAR CO. TYPE KEY

BUDGET ESTIMATE FOR

CUMULATIVE CAPITAL DEVELOPMENT

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

For Calendar Year 2007

JOHNSON

(If County Budget, Enter County Name)

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
_____	_____			
_____	_____			
_____	_____			
_____	_____			
_____	_____			
_____	_____			
_____	_____			
_____	_____			
_____	_____			
_____	_____			
_____	_____			
_____	_____		\$ -	
Employee Benefits				
_____	_____			
_____	_____			
_____	_____		-	
Other Personal Services				
_____	_____			
_____	_____			
_____	_____		-	
Total Personal Services			\$ -	
2 SUPPLIES				
Office Supplies				
_____	_____			
_____	_____			
_____	_____			
_____	_____		\$ -	
Operating Supplies				
_____	_____			
_____	_____			
_____	_____		-	
Repair and Maintenance Supplies				
_____	_____			
_____	_____			
_____	_____		-	
Other Supplies				
_____	_____			
_____	_____			
_____	_____		-	
Total Supplies			\$ -	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
			\$ -	
Communications and Transportation				
			-	
Printing and Advertising				
			-	
Insurance				
			-	
Utility Services				
			-	
Repairs and Maintenance				
			-	
Rentals				
			-	
Debt Service				
			-	
Other Services and Charges				
			-	
Total Other Services and Charges			\$ -	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			\$ -	
Buildings				
			-	
Improvements Other Than Building				
			-	
Machinery and Equipment				
			-	
Other Capital Outlays				
			-	
Total Capital Outlays			\$ -	
Total Budget Estimate			\$ -	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
CUMULATIVE CAPITAL DEVELOPMENT
(Name of Office, Board, Commission, Department, Institution of Fund)
for the calendar year **2007** for the purposes therein specified.

Dated this _____ day of _____, 2006.

Signature and Title of Officer(s) or Department Head

2007

ID YEAR CO. TYPE KEY

BUDGET ESTIMATE FOR

RAINY DAY

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

For Calendar Year 2007

JOHNSON

(If County Budget, Enter County Name)

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
_____	_____			
_____	_____			
_____	_____			
_____	_____			
_____	_____			
_____	_____			
_____	_____			
_____	_____			
_____	_____			
_____	_____			
_____	_____			
_____	_____		\$ -	
Employee Benefits				
_____	_____			
_____	_____			
_____	_____		-	
Other Personal Services				
_____	_____			
_____	_____			
_____	_____		-	
Total Personal Services			\$ -	
2 SUPPLIES				
Office Supplies				
_____	_____			
_____	_____			
_____	_____			
_____	_____			
_____	_____		\$ -	
Operating Supplies				
_____	_____			
_____	_____			
_____	_____		-	
Repair and Maintenance Supplies				
_____	_____			
_____	_____			
_____	_____		-	
Other Supplies				
_____	_____			
_____	_____			
_____	_____		-	
Total Supplies			\$ -	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
			\$ -	
Communications and Transportation				
			-	
Printing and Advertising				
			-	
Insurance				
			-	
Utility Services				
			-	
Repairs and Maintenance				
			-	
Rentals				
			-	
Debt Service				
			-	
Other Services and Charges				
			-	
Total Other Services and Charges			\$ -	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			\$ -	
Buildings				
			-	
Improvements Other Than Building				
			-	
Machinery and Equipment				
			-	
Other Capital Outlays				
			-	
Total Capital Outlays			\$ -	
Total Budget Estimate			\$ -	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
RAINY DAY

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2007** for the purposes therein specified.

Dated this _____ day of _____, 2006.

Signature and Title of Officer(s) or Department Head

2007

ID YEAR CO. TYPE KEY

BUDGET ESTIMATE FOR

PROBATION

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

For Calendar Year

2007

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
111	CHIEF PROBATION OFFICER	\$ 54,977		
	FIRST CASE MANAGER	40,183		
	PROBATION OFFICER	46,131		
	ASSESSMENT PROVIDER	38,771		
	FIELD SERVICE OFFICER	39,111		
	SECRETARY	29,292		
	PROBATION OFFICER	36,306		
	PROGRAM COORINDATOR	34,825		
	SECOND CASE MANAGER	35,506		
	LAB TECHNICIAN	6,000		
	JUDGE	28,220	\$ 389,322	
Employee Benefits				
	PERF	25,200		
	FICA	29,700		
	LONGEVITY	2,635		
	HEALTH INSURANCE	95,940		
			153,475	
Other Personal Services				
	TRAINING	1,500		
			1,500	
Total Personal Services			\$ 544,297	
2 SUPPLIES				
Office Supplies				
221	OFFICE SUPPLIES	\$ 12,000		
	CSW EQUIPMENT	3,000		
			\$ 15,000	
Operating Supplies				
	URINALYSIS CHEMICALS	55,000		
			55,000	
Repair and Maintenance Supplies				
			-	
Other Supplies				
229	UNIFORM AND CLOTHING	3,200		
	K9 SUPPLIES	1,000		
	BOOKS AND MATERIALS	1,500	5,700	
Total Supplies			\$ 75,700	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
331	PUBLIC DEFENDER	\$ 14,000		
	PROSECUTOR	5,000		
	MEMBERSHIP/ TRAINING	14,500		
	ASSESSMENT PERSON	20,000		
	MD/PSYCHIATRIST	12,000		
	WEBMASTER	8,200		
			\$ 73,700	
Communications and Transportation				
332	POSTAGE AND MILEAGE	3,500		
	TELECOMMUNICATIONS	1,000		
	PRINTING	1,500		
			6,000	
Printing and Advertising				
333	PRINTED MATERIALS	8,000		
			8,000	
Insurance				
			-	
Utility Services				
			-	
Repairs and Maintenance				
336	VEHICLE OPERATING COSTS	7,500		
			7,500	
Rentals				
337	OFFICE SPACE RENTAL - LEASE	65,000		
			65,000	
Debt Service				
	COURT EQUIPMENT LEASE	8,000		
	COPIER LEASE	9,000		
	ELECTRONIC ACCESS LEASE	9,000		
			26,000	
Other Services and Charges				
339	INCENTIVES	2,500		
			2,500	
Total Other Services and Charges			\$ 188,700	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			\$ -	
Buildings				
			-	
Improvements Other Than Building				
			-	
Machinery and Equipment				
444	EQUIPMENT	\$ 8,000		
	FURNITURE	2,000		
	COMPUTERS (2)	2,000		
			12,000	
Other Capital Outlays				
			-	
Total Capital Outlays			\$ 12,000	
Total Budget Estimate			\$ 820,697	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

PROBATION

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year 2007 for the purposes therein specified.

Dated this _____ day of _____, 2006.

Signature and Title of Officer(s) or Department Head

____ 2007 ____
ID YEAR CO. TYPE KEY

BUDGET ESTIMATION FOR
CITY OF GREENWOOD
TAXING UNIT

JOHNSON
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0	1	0	1
---	---	---	---

FUND: GENERAL

--	--	--	--

DEPARTMENT: Court/ Judicial Salary Fee FUNCTION: _____

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

\$	15,198	\$	-		
	-		-		
	-		-		
	-		-		
\$	15,198	\$	-		

0	1	0	1
---	---	---	---

FUND: GENERAL

--	--	--	--

DEPARTMENT: Clerk Treasurer FUNCTION: _____

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

\$	191,662	\$	-		
	11,000		-		
	58,890		-		
	-		-		
\$	261,552	\$	-		

0	1	0	1
---	---	---	---

FUND: GENERAL

--	--	--	--

DEPARTMENT: Economic Development FUNCTION: _____

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

\$	5,000	\$	-		
	50		-		
	6,750		-		
	-		-		
\$	11,800	\$	-		

FUND: GENERAL
(ONLY IF DEPARTMENTALIZED)

SUB-TOTAL (ORIGINAL PUBLISHED BUDGET): \$ 288,550
SUB-TOTAL (AMOUNT APPROVED BY CITY COUNCIL): \$ -

ID

YEAR

CO.

TYPE

KEY

BUDGET ESTIMATION FOR

CITY OF GREENWOOD

TAXING UNIT

JOHNSON

COUNTY

0

1

0

1

FUND: GENERAL

DEPARTMENT: Engineering Department

FUNCTION:

100000 PERSONAL SERVICES

200000 SUPPLIES

300000 OTHER SERVICES AND CHARGES

400000 CAPITAL OUTLAYS

9999 TOTAL

\$	284,530	\$	-		
	5,175		-		
	40,725		-		
	79,610		-		
\$	410,040	\$	-		

0

1

0

1

FUND: GENERAL

DEPARTMENT: Fleet Maintenance

FUNCTION:

100000 PERSONAL SERVICES

200000 SUPPLIES

300000 OTHER SERVICES AND CHARGES

400000 CAPITAL OUTLAYS

9999 TOTAL

\$	148,091	\$	-		
	36,100		-		
	17,325		-		
	-		-		
\$	201,516	\$	-		

0

1

0

1

FUND: GENERAL

DEPARTMENT: Human Resources

FUNCTION:

100000 PERSONAL SERVICES

200000 SUPPLIES

300000 OTHER SERVICES AND CHARGES

400000 CAPITAL OUTLAYS

9999 TOTAL

\$	88,247	\$	-		
	2,687		-		
	2,663		-		
	-		-		
\$	93,597	\$	-		

FUND: GENERAL

(ONLY IF DEPARTMENTALIZED)

SUB-TOTAL (ORIGINAL PUBLISHED BUDGET): \$ 705,153

SUB-TOTAL (AMOUNT APPROVED BY CITY COUNCIL): \$ -

ID

YEAR

CO.

TYPE

KEY

BUDGET ESTIMATION FOR

CITY OF GREENWOOD

TAXING UNIT

JOHNSON

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0

1

0

1

FUND: GENERAL

DEPARTMENT: Information Technology

FUNCTION:

100000 PERSONAL SERVICES

200000 SUPPLIES

300000 OTHER SERVICES AND CHARGES

400000 CAPITAL OUTLAYS

9999 TOTAL

\$	144,408	\$	-		
	26,900		-		
	225,634		-		
	107,500		-		
\$	504,442	\$	-		

0

1

0

1

FUND: GENERAL

DEPARTMENT: Law Department

FUNCTION:

100000 PERSONAL SERVICES

200000 SUPPLIES

300000 OTHER SERVICES AND CHARGES

400000 CAPITAL OUTLAYS

9999 TOTAL

\$	229,107	\$	-		
	13,100		-		
	9,150		-		
	750		-		
\$	252,107	\$	-		

0

1

0

1

FUND: GENERAL

DEPARTMENT: Mayor

FUNCTION:

100000 PERSONAL SERVICES

200000 SUPPLIES

300000 OTHER SERVICES AND CHARGES

400000 CAPITAL OUTLAYS

9999 TOTAL

\$	120,432	\$	-		
	1,000		-		
	32,000		-		
	1,000		-		
\$	154,432	\$	-		

FUND: GENERAL

(ONLY IF DEPARTMENTALIZED)

SUB-TOTAL (ORIGINAL PUBLISHED BUDGET): \$ 910,981

SUB-TOTAL (AMOUNT APPROVED BY CITY COUNCIL): \$ -

2007

IDYEARCO. TYPE KEY

BUDGET ESTIMATION FOR

CITY OF GREENWOOD

TAXING UNIT

JOHNSON

COUNTY

0

1

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1

FUND: GENERAL

DEPARTMENT: Planning

FUNCTION:

100000 PERSONAL SERVICES

200000 SUPPLIES

300000 OTHER SERVICES AND CHARGES

400000 CAPITAL OUTLAYS

9999 TOTAL

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

\$	440,616	\$	-		
	9,000		-		
	37,250		-		
	1,000		-		
\$	487,866	\$	-		

0

1

0

1

FUND: GENERAL

DEPARTMENT: Police Department

FUNCTION:

100000 PERSONAL SERVICES

200000 SUPPLIES

300000 OTHER SERVICES AND CHARGES

400000 CAPITAL OUTLAYS

9999 TOTAL

\$	4,458,526	\$	-		
	263,180		-		
	357,225		-		
	229,060		-		
\$	5,307,991	\$	-		

0

1

0

1

FUND: GENERAL

DEPARTMENT: Police Merit

FUNCTION:

100000 PERSONAL SERVICES

200000 SUPPLIES

300000 OTHER SERVICES AND CHARGES

400000 CAPITAL OUTLAYS

9999 TOTAL

\$	6,950	\$	-		
	1,000		-		
	22,100		-		
	-		-		
\$	30,050	\$	-		

FUND: GENERAL

(ONLY IF DEPARTMENTALIZED)

SUB-TOTAL (ORIGINAL PUBLISHED BUDGET): \$ 5,825,907

SUB-TOTAL (AMOUNT APPROVED BY CITY COUNCIL): \$ -

2007

IDYEARCO. TYPE KEY

BUDGET ESTIMATION FOR

CITY OF GREENWOOD

TAXING UNIT

JOHNSON

COUNTY

0

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1

FUND: GENERAL

DEPARTMENT: Redevelopment

FUNCTION:

100000 PERSONAL SERVICES

200000 SUPPLIES

300000 OTHER SERVICES AND CHARGES

400000 CAPITAL OUTLAYS

9999 TOTAL

\$	7,000	\$	-		
	350		-		
	37,000		-		
	-		-		
\$	44,350	\$	-		

FUND:

DEPARTMENT:

FUNCTION:

100000 PERSONAL SERVICES

200000 SUPPLIES

300000 OTHER SERVICES AND CHARGES

400000 CAPITAL OUTLAYS

9999 TOTAL

\$	-	\$	-		
	-		-		
	-		-		
	-		-		
\$	-	\$	-		

FUND:

DEPARTMENT:

FUNCTION:

100000 PERSONAL SERVICES

200000 SUPPLIES

300000 OTHER SERVICES AND CHARGES

400000 CAPITAL OUTLAYS

9999 TOTAL

\$	-	\$	-		
	-		-		
	-		-		
	-		-		
\$	-	\$	-		

FUND: GENERAL

(ONLY IF DEPARTMENTALIZED)

SUB-TOTAL (ORIGINAL PUBLISHED BUDGET): \$ 44,350

SUB-TOTAL (AMOUNT APPROVED BY CITY COUNCIL): \$ -

TOTAL GENERAL FUND (ORIGINAL PUBLISHED BUDGET): \$ 11,719,092

TOTAL GENERAL FUND (APPROVED BUDGET): \$ -

_____ ²⁰⁰⁷ _____
ID YEAR CO. TYPE KEY

BUDGET ESTIMATION FOR

CITY OF GREENWOOD

TAXING UNIT

JOHNSON

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0

1

8

0

FUND: **DEBT SERVICE**

DEPARTMENT: _____

FUNCTION: _____

100000 PERSONAL SERVICES

200000 SUPPLIES

300000 OTHER SERVICES AND CHARGES

400000 CAPITAL OUTLAYS

9999 TOTAL

\$	-	\$	-		
	-		-		
	891,080		-		
	-		-		
\$	891,080	\$	-		

1

1

9

1

FUND: **FIRE DEBT SERVICE**

DEPARTMENT: _____

FUNCTION: _____

100000 PERSONAL SERVICES

200000 SUPPLIES

300000 OTHER SERVICES AND CHARGES

400000 CAPITAL OUTLAYS

9999 TOTAL

\$	-	\$	-		
	-		-		
	173,993		-		
	-		-		
\$	173,993	\$	-		

0

7

0

6

FUND: **POLICE PENSION**

DEPARTMENT: _____

FUNCTION: _____

100000 PERSONAL SERVICES

200000 SUPPLIES

300000 OTHER SERVICES AND CHARGES

400000 CAPITAL OUTLAYS

9999 TOTAL

\$	313,689	\$	-		
	-		-		
	-		-		
	-		-		
\$	313,689	\$	-		

_____ ²⁰⁰⁷ _____
ID YEAR CO. TYPE KEY

BUDGET ESTIMATION FOR

CITY OF GREENWOOD

TAXING UNIT

JOHNSON

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0708

FUND: LOCAL ROAD AND STREET

DEPARTMENT:

FUNCTION:

100000 PERSONAL SERVICES

200000 SUPPLIES

300000 OTHER SERVICES AND CHARGES

400000 CAPITAL OUTLAYS

9999 TOTAL

\$	-	\$	-		
	-		-		
	160,300		-		
	293,368		-		
\$	453,668	\$	-		

2120

FUND: MOTOR VEHICLE HIGHWAY

DEPARTMENT:

FUNCTION:

100000 PERSONAL SERVICES

200000 SUPPLIES

300000 OTHER SERVICES AND CHARGES

400000 CAPITAL OUTLAYS

9999 TOTAL

\$	1,158,453	\$	-		
	521,850		-		
	34,775		-		
	-		-		
\$	1,715,078	\$	-		

1301

FUND: FIRE

DEPARTMENT:

FUNCTION:

100000 PERSONAL SERVICES

200000 SUPPLIES

300000 OTHER SERVICES AND CHARGES

400000 CAPITAL OUTLAYS

9999 TOTAL

\$	3,419,460	\$	-		
	118,700		-		
	308,750		-		
	61,400		-		
\$	3,908,310	\$	-		

_____ ²⁰⁰⁷ _____
ID YEAR CO. TYPE KEY

BUDGET ESTIMATION FOR

CITY OF GREENWOOD

TAXING UNIT

JOHNSON

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

2102

FUND: PARK AND RECREATION

DEPARTMENT:

FUNCTION:

100000 PERSONAL SERVICES

200000 SUPPLIES

300000 OTHER SERVICES AND CHARGES

400000 CAPITAL OUTLAYS

9999 TOTAL

\$	868,847	\$	-		
	115,891		-		
	269,490		-		
	732,650		-		
\$	1,986,878	\$	-		

2390

FUND: AVIATION

DEPARTMENT:

FUNCTION:

100000 PERSONAL SERVICES

200000 SUPPLIES

300000 OTHER SERVICES AND CHARGES

400000 CAPITAL OUTLAYS

9999 TOTAL

\$	7,900	\$	-		
	4,900		-		
	285,100		-		
	-		-		
\$	297,900	\$	-		

2379

FUND: CCI (RATE)

DEPARTMENT:

FUNCTION:

100000 PERSONAL SERVICES

200000 SUPPLIES

300000 OTHER SERVICES AND CHARGES

400000 CAPITAL OUTLAYS

9999 TOTAL

\$	-	\$	-		
	-		-		
	-		-		
	-		-		
\$	-	\$	-		

_____ 2007 _____
ID YEAR CO. TYPE KEY

BUDGET ESTIMATION FOR

CITY OF GREENWOOD

JOHNSON

TAXING UNIT

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: PROBATION _____

DEPARTMENT: _____

FUNCTION: _____

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

\$	544,297	\$	-		
	75,700		-		
	188,700		-		
	12,000		-		
\$	820,697	\$	-		

FUND: _____

DEPARTMENT: _____

FUNCTION: _____

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

	\$	-		
		-		
		-		
		-		
\$	-	\$	-	

FUND: _____

DEPARTMENT: _____

FUNCTION: _____

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

	\$	-		
		-		
		-		
		-		
\$	-	\$	-	

2007

IDYEARCO.TYPEKEY

CITY OF GREENWOOD JOHNSON COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES GENERAL FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2007

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2006 to December 31, 2006	-X- Department of Local Government Finance	-B- January 1, 2007 to December 31, 2007	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax.....	\$ 9,158		\$ 18,356	
0202	License Excise Tax.....	219,637		405,393	
0203	CAGIT Certified Shares.....	2,142,319		4,418,152	
0204	CAGIT Property Tax Replacement Credit.....	266,527		XXXXXXXXX	
0212	County Option Income Tax (COIT).....				
0217	CVET Commercial Vehicle Excise Tax.....	5,740		11,506	
0207	Wheel Tax.....				
0206	Surtax.....				
LICENSE AND PERMITS:					
3101	Dog Licenses.....				
3102	Cable TV.....	139,200		139,200	
3201	Building Permits.....	155,000		310,000	
3100	License and Permits.....	1,186		2,372	
3202	Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds.....				
1300	Federal Payments in Lieu of Taxes.....				
1399	Motor Vehicle Highway Distribution.....				
1417	Local Road and Street.....				
1501	Liquor Excise Tax Distributions.....	16,018		32,036	
1502	Alcoholic Beverage Gallonage Tax Distribution.....	37,300		72,434	
1503	Cigarette Tax Distributions - General.....	18,019		34,235	
1504	Cigarette Tax to CCIF.....				
1505	Cigarette Tax - Fire Pension Fund.....				
1506	Cigarette Tax - Police Pension Fund.....				
1600	State Payments in Lieu of Taxes.....				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts.....				
2501	Dog Pound Receipts.....				
FINES AND FORFEITURES:					
4100	Fines and Fees.....	30,000		60,000	
4101	Court Docket Fees.....	150,000		300,000	
4102	Court Receipts.....	44,392		102,000	
	Judicial Salary Fees.....	5,420		10,840	
	County Deferral/Diversion Fees.....	107,629		232,500	
4104	Ordinance Violations.....				
	Police Lab Fees.....	7,500		15,000	
MISCELLANEOUS REVENUE:					
6100	Interest on Investments.....	11,000		22,000	
6200	Rental Property.....				
6500	Miscellaneous Revenue.....				
OTHER FINANCING SOURCES					
5201	Transfer from Parking Meter Fund.....				
5202	Transfer from CCIF.....				
5205	Transfer from _____ Utility				
	Transfer from Levy Excess	-		100,643	
	Riverboat Revenue.....	227,240		-	
2711	Reimbursements - from Sanitation.....	500,000		1,500,000	
	Johnson County 911 Fund.....			141,000	
9999	Total Columns A and B.....	\$ 4,093,285		\$ 7,927,667	
		Line 8A	Line 8B		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.

2007

ID YEAR CO. TYPE KEY

CITY OF **GREENWOOD** **JOHNSON** COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES **DEBT SERVICE** FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2007

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2006 to December 31, 2006	-X- Department of Local Government Finance	-B- January 1, 2007 to December 31, 2007	-X- Department of Local Government Finance
OTHER TAXES:					
<u>0201</u>	Financial Institutions Tax.....	\$ 1,661		\$ 5,245	
<u>0202</u>	License Excise Tax.....	39,837		115,839	
<u>0203</u>	CAGIT Certified Shares.....				
<u>0204</u>	CAGIT Property Tax Replacement Credit.....			XXXXXXXX	
<u>0212</u>	County Option Income Tax (COIT).....				
<u>0217</u>	CVET Commercial Vehicle Excise Tax.....	1,041		3,288	
LICENSE AND PERMITS:					
<u>3101</u>	Dog Licenses.....				
<u>3102</u>	Cable TV.....				
	General Contractors Licenses.....				
<u>3201</u>	Building Permits.....				
<u>3202</u>	Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:					
<u>1121</u>	Federal Matching Funds.....				
<u>1300</u>	Federal Payments in Lieu of Taxes.....				
<u>1399</u>	Motor Vehicle Highway Distribution.....				
<u>1417</u>	Local Road and Street.....				
<u>1501</u>	Liquor Excise Tax Distributions.....				
<u>1502</u>	Alcoholic Beverage Gallonage Tax Distribution.....				
<u>1503</u>	Cigarette Tax Distributions - General.....				
<u>1504</u>	Cigarette Tax to CCIF.....				
<u>1505</u>	Cigarette Tax - Fire Pension Fund.....				
<u>1506</u>	Cigarette Tax - Police Pension Fund.....				
<u>1600</u>	State Payments in Lieu of Taxes.....				
CHARGES FOR SERVICES:					
<u>2206</u>	Fire Protection Contracts.....				
<u>2501</u>	Dog Pound Receipts.....				
FINES AND FORFEITURES:					
<u>4101</u>	Court Docket Fees.....				
<u>4104</u>	Ordinance Violations.....				
	Fines and Fees.....				
	Late Fees.....				
MISCELLANEOUS REVENUE:					
<u>6100</u>	Interest on Investments.....				
<u>6200</u>	Rental Property.....				
<u>6500</u>	Miscellaneous Revenue.....				
OTHER FINANCING SOURCES					
<u>5201</u>	Transfer from Parking Meter Fund.....				
<u>5202</u>	Transfer from CCIF.....				
<u>5205</u>	Transfer from _____ Utility				
	Payment in Lieu of Taxes.....				

9999	Total Columns A and B.....	\$ 42,539		\$ 124,372	
		Line 8A		Line 8B	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.

2007

ID

YEAR

CO.

TYPE

KEY

CITY OF GREENWOOD JOHNSON COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES POLICE PENSION FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR2007

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2006 to December 31, 2006	-X- Department of Local Government Finance	-B- January 1, 2007 to December 31, 2007	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax.....	\$ 159		\$ 250	
0202	License Excise Tax.....	3,805		5,528	
0203	CAGIT Certified Shares.....				
0204	CAGIT Property Tax Replacement Credit.....			XXXXXXXX	
0212	County Option Income Tax (COIT).....				
0217	CVET Commercial Vehicle Excise Tax.....	99		157	
LICENSE AND PERMITS:					
3101	Dog Licenses.....				
3102	Cable TV.....				
	General Contractors Licenses.....				
3201	Building Permits.....				
3202	Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds.....				
1300	Federal Payments in Lieu of Taxes.....				
1399	Motor Vehicle Highway Distribution.....				
1417	Local Road and Street.....				
1501	Liquor Excise Tax Distributions.....				
1502	Alcoholic Beverage Gallonage Tax Distribution.....				
1503	Cigarette Tax Distributions - General.....				
1504	Cigarette Tax to CCIF.....				
1505	Cigarette Tax - Fire Pension Fund.....				
1506	Cigarette Tax - Police Pension Fund.....	61,139		122,278	
1600	State Payments in Lieu of Taxes.....				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts.....				
2501	Dog Pound Receipts.....				
FINES AND FORFEITURES:					
4101	Court Docket Fees.....				
4104	Ordinance Violations.....				
	Fines and Fees.....				
	Late Fees.....				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments.....				
6200	Rental Property.....				
6500	Miscellaneous Revenue.....				
6504	Payroll Withholdings.....				
OTHER FINANCING SOURCES					
5201	Transfer from Parking Meter Fund.....				
5202	Transfer from CCIF.....				
5205	Transfer from _____ Utility				
				
9999	Total Columns A and B.....	\$ 65,202		\$ 128,213	
		Line 8A	Line 8B		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.

2007

ID YEAR CO. TYPE KEY

CITY OF GREENWOOD JOHNSON COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES LOCAL ROAD AND STREET FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2007

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2006 to December 31, 2006	-X- Department of Local Government Finance	-B- January 1, 2007 to December 31, 2007	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax.....				
0202	License Excise Tax.....				
0203	CAGIT Certified Shares.....				
0204	CAGIT Property Tax Replacement Credit.....			XXXXXXXX	
0212	County Option Income Tax (COIT).....				
0217	CVET Commercial Vehicle Excise Tax.....				
LICENSE AND PERMITS:					
3101	Dog Licenses.....				
3102	Cable TV.....				
	General Contractors Licenses.....				
3201	Building Permits.....				
3202	Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds.....				
1300	Federal Payments in Lieu of Taxes.....				
1399	Motor Vehicle Highway Distribution.....				
1417	Local Road and Street.....	\$ 207,782		\$ 401,327	
1501	Liquor Excise Tax Distributions.....				
1502	Alcoholic Beverage Gallonage Tax Distribution.....				
1503	Cigarette Tax Distributions - General.....				
1504	Cigarette Tax to CCIF.....				
1505	Cigarette Tax - Fire Pension Fund.....				
1506	Cigarette Tax - Police Pension Fund.....				
1600	State Payments in Lieu of Taxes.....				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts.....				
2501	Dog Pound Receipts.....				
FINES AND FORFEITURES:					
4101	Court Docket Fees.....				
4104	Ordinance Violations.....				
	Fines and Fees.....				
	Late Fees.....				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments.....	1,100		2,200	
6200	Rental Property.....				
6500	Miscellaneous Revenue.....				
OTHER FINANCING SOURCES					
5201	Transfer from Parking Meter Fund.....				
5202	Transfer from CCIF.....				
5205	Transfer from _____ Utility				

9999	Total Columns A and B.....	\$ 208,882		\$ 403,527	
		Line 8A		Line 8B	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.

2007

ID YEAR CO. TYPE KEY

CITY OF GREENWOOD JOHNSON COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES MOTOR VEHICLE HIGHWAY FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR2007

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2006 to December 31, 2006	-X- Department of Local Government Finance	-B- January 1, 2007 to December 31, 2007	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax.....	\$ 248		\$ 255	
0202	License Excise Tax.....	5,946		5,635	
0203	CAGIT Certified Shares.....				
0204	CAGIT Property Tax Replacement Credit.....			XXXXXXXX	
0212	County Option Income Tax (COIT).....				
0217	CVET Commercial Vehicle Excise Tax.....	155		160	
LICENSE AND PERMITS:					
3101	Dog Licenses.....				
3102	Cable TV.....				
	General Contractors Licenses.....				
3201	Building Permits.....				
3202	Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds.....				
1300	Federal Payments in Lieu of Taxes.....				
1399	Motor Vehicle Highway Distribution.....	569,012		1,127,311	
1417	Local Road and Street.....				
1501	Liquor Excise Tax Distributions.....				
1502	Alcoholic Beverage Gallonage Tax Distribution.....				
1503	Cigarette Tax Distributions - General.....				
1504	Cigarette Tax to CCIF.....				
1505	Cigarette Tax - Fire Pension Fund.....				
1506	Cigarette Tax - Police Pension Fund.....				
1600	State Payments in Lieu of Taxes.....				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts.....				
2501	Dog Pound Receipts.....				
FINES AND FORFEITURES:					
4101	Court Docket Fees.....				
4104	Ordinance Violations.....				
	Fines and Fees.....				
	Late Fees.....				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments.....	2,600		5,200	
6200	Rental Property.....				
6500	Miscellaneous Revenue.....				
OTHER FINANCING SOURCES					
2721	Weed Cutting.....	1,000		2,000	
5201	Transfer from Parking Meter Fund.....				
5202	Transfer from CCIF.....				
5205	Transfer from _____ Utility				
	Major Moves.....	247,244		247,244	
9999	Total Columns A and B.....	\$ 826,205		\$ 1,387,805	
		Line 8A	Line 8B		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.

2007

IDYEARCO.TYPEKEY

CITY OFGREENWOODJOHNSONCOUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUESFIREFUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR2007

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2006 to December 31, 2006	-X- Department of Local Government Finance	-B- January 1, 2007 to December 31, 2007	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax.....	\$ 9,535		\$ 19,323	
0202	License Excise Tax.....	183,569		344,103	
0203	CAGIT Certified Shares.....				
0204	CAGIT Property Tax Replacement Credit.....			XXXXXXXX	
0212	County Option Income Tax (COIT).....				
0217	CVET Commercial Vehicle Excise Tax.....	5,283		10,708	
LICENSE AND PERMITS:					
3101	Dog Licenses.....				
3102	Cable TV.....				
	General Contractors Licenses.....				
3201	Building Permits.....				
3202	Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds.....				
1300	Federal Payments in Lieu of Taxes.....				
1399	Motor Vehicle Highway Distribution.....				
1417	Local Road and Street.....				
1501	Liquor Excise Tax Distributions.....				
1502	Alcoholic Beverage Gallonage Tax Distribution.....				
1503	Cigarette Tax Distributions - General.....				
1504	Cigarette Tax to CCIF.....				
1505	Cigarette Tax - Fire Pension Fund.....				
1506	Cigarette Tax - Police Pension Fund.....				
1600	State Payments in Lieu of Taxes.....				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts.....	6,000		12,000	
2501	Dog Pound Receipts.....				
FINES AND FORFEITURES:					
4101	Court Docket Fees.....				
4104	Ordinance Violations.....				
	Fines and Fees.....				
	Late Fees.....				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments.....	8,000		16,000	
6200	Rental Property.....				
6500	Miscellaneous Revenue.....				
OTHER FINANCING SOURCES					
5201	Transfer from Parking Meter Fund.....				
5202	Transfer from CCIF.....				
5205	Transfer from _____ Utility				
	Johnson County 911 Fund.....			65,000	
9999	Total Columns A and B.....	\$ 212,387		\$ 467,134	
		Line 8A	Line 8B		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.

2007

IDYEARCO.TYPEKEY

CITY OFGREENWOODJOHNSONCOUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUESFIRE EQUIPMENT DEBT FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR2007

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2006 to December 31, 2006	-X- Department of Local Government Finance	-B- January 1, 2007 to December 31, 2007	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax.....	\$702		\$559	
0202	License Excise Tax.....	11,718		9,231	
0203	CAGIT Certified Shares.....				
0204	CAGIT Property Tax Replacement Credit.....			XXXXXXXX	
0212	County Option Income Tax (COIT).....				
0217	CVET Commercial Vehicle Excise Tax.....	388		309	
LICENSE AND PERMITS:					
3101	Dog Licenses.....				
3102	Cable TV.....				
	General Contractors Licenses.....				
3201	Building Permits.....				
3202	Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds.....				
1300	Federal Payments in Lieu of Taxes.....				
1399	Motor Vehicle Highway Distribution.....				
1417	Local Road and Street.....				
1501	Liquor Excise Tax Distributions.....				
1502	Alcoholic Beverage Gallonage Tax Distribution.....				
1503	Cigarette Tax Distributions - General.....				
1504	Cigarette Tax to CCIF.....				
1505	Cigarette Tax - Fire Pension Fund.....				
1506	Cigarette Tax - Police Pension Fund.....				
1600	State Payments in Lieu of Taxes.....				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts.....				
2501	Dog Pound Receipts.....				
FINES AND FORFEITURES:					
4101	Court Docket Fees.....				
4104	Ordinance Violations.....				
	Fines and Fees.....				
	Late Fees.....				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments.....				
6200	Rental Property.....				
6500	Miscellaneous Revenue.....				
OTHER FINANCING SOURCES					
5201	Transfer from Parking Meter Fund.....				
5202	Transfer from CCIF.....				
5205	Transfer from _____ Utility				

9999	Total Columns A and B.....	\$12,808		\$10,099	
		Line 8A	Line 8B		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.

2007

ID

YEAR

CO.

TYPE

KEY

CITY OF GREENWOOD JOHNSON COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES PARK AND RECREATION FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2007

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2006 to December 31, 2006	-X- Department of Local Government Finance	-B- January 1, 2007 to December 31, 2007	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax.....	\$ 2,479		\$ 7,076	
0202	License Excise Tax.....	59,458		156,289	
0203	CAGIT Certified Shares.....				
0204	CAGIT Property Tax Replacement Credit.....			XXXXXXXX	
0212	County Option Income Tax (COIT).....				
0217	CVET Commercial Vehicle Excise Tax.....	1,554		4,436	
LICENSE AND PERMITS:					
3101	Dog Licenses.....				
3102	Cable TV.....				
	General Contractors Licenses.....				
3201	Building Permits.....				
3202	Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds.....				
1300	Federal Payments in Lieu of Taxes.....				
1399	Motor Vehicle Highway Distribution.....				
1417	Local Road and Street.....				
1501	Liquor Excise Tax Distributions.....				
1502	Alcoholic Beverage Gallonage Tax Distribution.....				
1503	Cigarette Tax Distributions - General.....				
1504	Cigarette Tax to CCIF.....				
1505	Cigarette Tax - Fire Pension Fund.....				
1506	Cigarette Tax - Police Pension Fund.....				
1600	State Payments in Lieu of Taxes.....				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts.....				
2501	Dog Pound Receipts.....				
FINES AND FORFEITURES:					
4101	Court Docket Fees.....				
4104	Ordinance Violations.....				
	Fines and Fees.....				
	Late Fees.....				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments.....	4,086		8,172	
6200	Rental Property.....	4,000		15,000	
	Park Receipts.....				
6500	Miscellaneous Revenue.....				
OTHER FINANCING SOURCES					
2601	Park Receipts.....	122,115		244,230	
2602	Swimming Pool.....	10,000		20,000	
5201	Transfer from Parking Meter Fund.....				
5202	Transfer from CCIF.....				
5205	Transfer from _____ Utility				
9999	Total Columns A and B.....	\$ 203,692		\$ 455,203	
		Line 8A	Line 8B		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.

2007

ID YEAR CO. TYPE KEY

CITY OF GREENWOOD JOHNSON COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES AVIATION FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR2007

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2006 to December 31, 2006	-X- Department of Local Government Finance	-B- January 1, 2007 to December 31, 2007	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax.....				
0202	License Excise Tax.....				
0203	CAGIT Certified Shares.....				
0204	CAGIT Property Tax Replacement Credit.....			XXXXXXXX	
0212	County Option Income Tax (COIT).....				
0217	CVET Commercial Vehicle Excise Tax.....				
LICENSE AND PERMITS:					
3101	Dog Licenses.....				
3102	Cable TV.....				
	General Contractors Licenses.....				
3201	Building Permits.....				
3202	Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds.....				
1300	Federal Payments in Lieu of Taxes.....				
1399	Motor Vehicle Highway Distribution.....				
1417	Local Road and Street.....				
1501	Liquor Excise Tax Distributions.....				
1502	Alcoholic Beverage Gallonage Tax Distribution.....				
1503	Cigarette Tax Distributions - General.....				
1504	Cigarette Tax to CCIF.....				
1505	Cigarette Tax - Fire Pension Fund.....				
1506	Cigarette Tax - Police Pension Fund.....				
1600	State Payments in Lieu of Taxes.....				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts.....				
2501	Dog Pound Receipts.....				
FINES AND FORFEITURES:					
4101	Court Docket Fees.....				
4104	Ordinance Violations.....				
	Fines and Fees.....				
	Late Fees.....				
MISCELLANEOUS REVENUE:					
2704	Airport Revenues.....				
6100	Interest on Investments.....				
6200	Rental Property.....	\$ 125,000		\$ 250,000	
6500	Miscellaneous Revenue.....				
OTHER FINANCING SOURCES					
5201	Transfer from Parking Meter Fund.....				
5202	Transfer from CCIF.....				
5205	Transfer from _____ Utility				

9999	Total Columns A and B.....	\$ 125,000		\$ 250,000	
		Line 8A	Line 8B		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.

2007

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YEAR

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TYPE

KEY

CITY OF GREENWOOD JOHNSON COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES CUMULATIVE CAPITAL IMPROVEMENT (RATE) FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR2007

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2006 to December 31, 2006	-X- Department of Local Government Finance	-B- January 1, 2007 to December 31, 2007	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax.....	\$ 2,093		\$ 4,184	
0202	License Excise Tax.....	50,182		92,418	
0203	CAGIT Certified Shares.....				
0204	CAGIT Property Tax Replacement Credit.....			XXXXXXXX	
0212	County Option Income Tax (COIT).....				
0217	CVET Commercial Vehicle Excise Tax.....	1,312		2,623	
LICENSE AND PERMITS:					
3101	Dog Licenses.....				
3102	Cable TV.....				
	General Contractors Licenses.....				
3201	Building Permits.....				
3202	Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds.....				
1300	Federal Payments in Lieu of Taxes.....				
1399	Motor Vehicle Highway Distribution.....				
1417	Local Road and Street.....				
1501	Liquor Excise Tax Distributions.....				
1502	Alcoholic Beverage Gallonage Tax Distribution.....				
1503	Cigarette Tax Distributions - General.....				
1504	Cigarette Tax to CCIF.....				
1505	Cigarette Tax - Fire Pension Fund.....				
1506	Cigarette Tax - Police Pension Fund.....				
1600	State Payments in Lieu of Taxes.....				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts.....				
2501	Dog Pound Receipts.....				
FINES AND FORFEITURES:					
4101	Court Docket Fees.....				
4104	Ordinance Violations.....				
	Fines and Fees.....				
	Late Fees.....				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments.....	7,000		14,000	
6200	Rental Property.....				
6500	Miscellaneous Revenue.....				
OTHER FINANCING SOURCES					
5201	Transfer from Parking Meter Fund.....				
5202	Transfer from CCIF.....				
5205	Transfer from _____ Utility				
				
9999	Total Columns A and B.....	\$ 60,587		\$ 113,225	
		Line 8A		Line 8B	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.

2007

IDYEARCO.TYPEKEY

CITY OF GREENWOOD JOHNSON COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES CUMULATIVE CAPITAL IMPROVEMENT (CIG. TAX) FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR2007

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2006 to December 31, 2006	-X- Department of Local Government Finance	-B- January 1, 2007 to December 31, 2007	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax.....				
0202	License Excise Tax.....				
0203	CAGIT Certified Shares.....				
0204	CAGIT Property Tax Replacement Credit.....			XXXXXXXX	
0212	County Option Income Tax (COIT).....				
0217	CVET Commercial Vehicle Excise Tax.....				
LICENSE AND PERMITS:					
3101	Dog Licenses.....				
3102	Cable TV.....				
	General Contractors Licenses.....				
3201	Building Permits.....				
3202	Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds.....				
1300	Federal Payments in Lieu of Taxes.....				
1399	Motor Vehicle Highway Distribution.....				
1417	Local Road and Street.....				
1501	Liquor Excise Tax Distributions.....				
1502	Alcoholic Beverage Gallonage Tax Distribution.....				
1503	Cigarette Tax Distributions - General.....				
1504	Cigarette Tax to CCIF.....	\$ 66,308		\$ 125,409	
1505	Cigarette Tax - Fire Pension Fund.....				
1506	Cigarette Tax - Police Pension Fund.....				
1600	State Payments in Lieu of Taxes.....				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts.....				
2501	Dog Pound Receipts.....				
FINES AND FORFEITURES:					
4101	Court Docket Fees.....				
4104	Ordinance Violations.....				
	Fines and Fees.....				
	Late Fees.....				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments.....				
6200	Rental Property.....				
6500	Miscellaneous Revenue.....				
OTHER FINANCING SOURCES					
5201	Transfer from Parking Meter Fund.....				
5202	Transfer from CCIF.....				
5205	Transfer from _____ Utility				
	Repyament of Temporary Loan from Park Fund.....				

9999	Total Columns A and B.....	\$ 66,308		\$ 125,409	
		Line 8A		Line 8B	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.

2007

IDYEARCO. TYPE KEY

CITY OF GREENWOOD JOHNSON COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES CUMULATIVE CAPITAL DEVELOPMENT FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR2007

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2006 to December 31, 2006	-X- Department of Local Government Finance	-B- January 1, 2007 to December 31, 2007	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax.....	\$ 1,532		\$ 2,758	
0202	License Excise Tax.....	36,745		60,904	
0203	CAGIT Certified Shares.....				
0204	CAGIT Property Tax Replacement Credit.....			XXXXXXXX	
0212	County Option Income Tax (COIT).....				
0217	CVET Commercial Vehicle Excise Tax.....	960		1,729	
LICENSE AND PERMITS:					
3101	Dog Licenses.....				
3102	Cable TV.....				
	General Contractors Licenses.....				
3201	Building Permits.....				
3202	Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds.....				
1300	Federal Payments in Lieu of Taxes.....				
1399	Motor Vehicle Highway Distribution.....				
1417	Local Road and Street.....				
1501	Liquor Excise Tax Distributions.....				
1502	Alcoholic Beverage Gallonage Tax Distribution.....				
1503	Cigarette Tax Distributions - General.....				
1504	Cigarette Tax to CCIF.....				
1505	Cigarette Tax - Fire Pension Fund.....				
1506	Cigarette Tax - Police Pension Fund.....				
1600	State Payments in Lieu of Taxes.....				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts.....				
2501	Dog Pound Receipts.....				
FINES AND FORFEITURES:					
4101	Court Docket Fees.....				
4104	Ordinance Violations.....				
	Fines and Fees.....				
	Late Fees.....				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments.....	11,385		22,770	
6200	Rental Property.....				
6500	Miscellaneous Revenue.....				
OTHER FINANCING SOURCES					
5201	Transfer from Parking Meter Fund.....				
5202	Transfer from CCIF.....				
5205	Transfer from _____ Utility				
	Repayment of Temporary Loan from Fire Fund.....	325,000			

9999	Total Columns A and B.....	\$ 375,622		\$ 88,161	
		Line 8A	Line 8B		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.

2007

IDYEARCO.TYPEKEY

CITY OFGREENWOODJOHNSONCOUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUESRAINY DAYFUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR2007

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2006 to December 31, 2006	-X- Department of Local Government Finance	-B- January 1, 2007 to December 31, 2007	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax.....				
0202	License Excise Tax.....				
0203	CAGIT Certified Shares.....				
0204	CAGIT Property Tax Replacement Credit.....			XXXXXXXX	
0212	County Option Income Tax (COIT).....				
0217	CVET Commercial Vehicle Excise Tax.....				
LICENSE AND PERMITS:					
3101	Dog Licenses.....				
3102	Cable TV.....				
	General Contractors Licenses.....				
3201	Building Permits.....				
3202	Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds.....				
1300	Federal Payments in Lieu of Taxes.....				
1399	Motor Vehicle Highway Distribution.....				
1417	Local Road and Street.....				
1501	Liquor Excise Tax Distributions.....				
1502	Alcoholic Beverage Gallonage Tax Distribution.....				
1503	Cigarette Tax Distributions - General.....				
1504	Cigarette Tax to CCIF.....				
1505	Cigarette Tax - Fire Pension Fund.....				
1506	Cigarette Tax - Police Pension Fund.....				
1600	State Payments in Lieu of Taxes.....				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts.....				
2501	Dog Pound Receipts.....				
FINES AND FORFEITURES:					
4101	Court Docket Fees.....				
4104	Ordinance Violations.....				
	Fines and Fees.....				
	Late Fees.....				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments.....				
6200	Rental Property.....				
6500	Miscellaneous Revenue.....				
OTHER FINANCING SOURCES					
5201	Transfer from Parking Meter Fund.....				
5202	Transfer from CCIF.....				
5205	Transfer from _____ Utility				
				
9999	Total Columns A and B.....	\$ -		\$ -	
		Line 8A		Line 8B	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.

2007

IDYEARCO.TYPEKEY

CITY OFGREENWOODJOHNSONCOUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUESPROBATIONFUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR2007

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2006 to December 31, 2006	-X- Department of Local Government Finance	-B- January 1, 2007 to December 31, 2007	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax.....				
0202	License Excise Tax.....				
0203	CAGIT Certified Shares.....				
0204	CAGIT Property Tax Replacement Credit.....			XXXXXXXX	
0212	County Option Income Tax (COIT).....				
0217	CVET Commercial Vehicle Excise Tax.....				
LICENSE AND PERMITS:					
3101	Dog Licenses.....				
3102	Cable TV.....				
	General Contractors Licenses.....				
3201	Building Permits.....				
3202	Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds.....				
1300	Federal Payments in Lieu of Taxes.....				
1399	Motor Vehicle Highway Distribution.....				
1417	Local Road and Street.....				
1501	Liquor Excise Tax Distributions.....				
1502	Alcoholic Beverage Gallonage Tax Distribution.....				
1503	Cigarette Tax Distributions - General.....				
1504	Cigarette Tax to CCIF.....				
1505	Cigarette Tax - Fire Pension Fund.....				
1506	Cigarette Tax - Police Pension Fund.....				
1600	State Payments in Lieu of Taxes.....				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts.....				
2501	Dog Pound Receipts.....				
FINES AND FORFEITURES:					
4101	Court Docket Fees.....				
4104	Ordinance Violations.....				
	Fines and Fees.....				
	Late Fees.....				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments.....				
6200	Rental Property.....				
6500	Miscellaneous Revenue.....	\$ 425,000		\$ 780,000	
OTHER FINANCING SOURCES					
5201	Transfer from Parking Meter Fund.....				
5202	Transfer from CCIF.....				
5205	Transfer from _____ Utility				
				
9999	Total Columns A and B.....	\$ 425,000		\$ 780,000	
		Line 8A	Line 8B		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.

2007

IDYEARCO.TYPEKEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNITCITY OF GREENWOOD

FUNDGENERAL

COUNTYJOHNSON

NET ASSESSED VALUATION\$1,640,528,208

(NOT TO BE PUBLISHED)				
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total Budget Estimate for Incoming Year	\$11,719,092			
2. Necessary Expenditures, July 1 to December 31 of Present Year, to be made from Appropriation Unexpended	5,821,215			
3. Additional Appropriation Necessary to be made July 1 to December 31 of Present Year	10,000			
4. Outstanding Temporary Loans				
a. To Be Paid not Included in Lines 2 or 3	33,615			
b. Not Repaid by December 31 of Present Year	-			
5. TOTAL FUNDS Required (Add Lines 1, 2, 3, 4a and 4b)	17,583,922			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual Cash Balance, June 30 of Present Year (Including Cash Investments)	1,105,275			
7. Taxes to be Collected, Present Year (December Settlement)	1,985,221			
8. Miscellaneous Revenue to be Received July 1 of Present Year to December 31 of Incoming Year (Schedule on File):				
a. Total Column A, Budget Form 2	4,093,285			
b. Total Column B, Budget Form 2	7,927,667			
9. TOTAL FUNDS (Add Lines 6, 7, 8a, and 8b)	15,111,448			
10. Net Amount to be Raised for Expenses to December 31 of Incoming Year (Deduct Line 9 from Line 5)	2,472,474			
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Miscellaneous Revenue for Same Period)	2,839,975			
12. Amount to be Raised by Tax Levy (Add Lines 10 and 11)	5,312,449			
13. Property Tax Replacement Credit from Local Option Tax	510,280			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct Line 13 from Line 12)	4,802,169			
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	\$4,802,169			
17. Net Tax Rate on each One Hundred Dollars (\$100) of Taxable Property	0.2927			

2007

IDYEARCO.TYPEKEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNITCITY OF GREENWOODCOUNTYJOHNSON

FUNDDEBT SERVICENET ASSESSED VALUATION\$1,640,528,208

(NOT TO BE PUBLISHED)				
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total Budget Estimate for Incoming Year	\$891,080			
2. Necessary Expenditures, July 1 to December 31 of Present Year, to be made from Appropriation Unexpended	446,688			
3. Additional Appropriation Necessary to be made July 1 to December 31 of Present Year	-			
4. Outstanding Temporary Loans				
a. To Be Paid not Included in Lines 2 or 3	11,079			
b. Not Repaid by December 31 of Present Year	-			
5. TOTAL FUNDS Required (Add Lines 1, 2, 3, 4a and 4b)	1,348,847			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual Cash Balance, June 30 of Present Year (Including Cash Investments)	181,618			
7. Taxes to be Collected, Present Year (December Settlement)	360,070			
8. Miscellaneous Revenue to be Received July 1 of Present Year to December 31 of Incoming Year (Schedule on File):				
a. Total Column A, Budget Form 2	42,539			
b. Total Column B, Budget Form 2	124,372			
9. TOTAL FUNDS (Add Lines 6, 7, 8a, and 8b)	708,599			
10. Net Amount to be Raised for Expenses to December 31 of Incoming Year (Deduct Line 9 from Line 5)	640,248			
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Miscellaneous Revenue for Same Period)	769,783			
12. Amount to be Raised by Tax Levy (Add Lines 10 and 11)	1,410,031			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct Line 13 from Line 12)	1,410,031			
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	\$1,410,031			
17. Net Tax Rate on each One Hundred Dollars (\$100) of Taxable Property	0.0859			

2007

IDYEARCO.TYPEKEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNITCITY OF GREENWOODCOUNTYJOHNSON

FUNDPOLICE PENSIONNET ASSESSED VALUATION\$1,640,528,208

(NOT TO BE PUBLISHED)				
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total Budget Estimate for Incoming Year	\$ 313,689			
2. Necessary Expenditures, July 1 to December 31 of Present Year, to be made from Appropriation Unexpended	146,631			
3. Additional Appropriation Necessary to be made July 1 to December 31 of Present Year	-			
4. Outstanding Temporary Loans				
a. To Be Paid not Included in Lines 2 or 3	-			
b. Not Repaid by December 31 of Present Year.	-			
5. TOTAL FUNDS Required (Add Lines 1, 2, 3, 4a and 4b)	460,320			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual Cash Balance, June 30 of Present Year (Including Cash Investments)	240,152			
7. Taxes to be Collected, Present Year (December Settlement)	34,395			
8. Miscellaneous Revenue to be Received July 1 of Present Year to December 31 of Incoming Year (Schedule on File):				
a. Total Column A, Budget Form 2	65,202			
b. Total Column B, Budget Form 2	128,213			
9. TOTAL FUNDS (Add Lines 6, 7, 8a, and 8b)	467,962			
10. Net Amount to be Raised for Expenses to December 31 of Incoming Year (Deduct Line 9 from Line 5)	(7,642)			
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Miscellaneous Revenue for Same Period)	82,642			
12. Amount to be Raised by Tax Levy (Add Lines 10 and 11)	75,000			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct Line 13 from Line 12)	75,000			
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	\$ 75,000			
17. Net Tax Rate on each One Hundred Dollars (\$100) of Taxable Property	0.0046			

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BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNITCITY OF GREENWOODCOUNTYJOHNSON

FUNDLOCAL ROAD AND STREETNET ASSESSED VALUATION\$1,640,528,208

(NOT TO BE PUBLISHED)				
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total Budget Estimate for Incoming Year	\$453,668			
2. Necessary Expenditures, July 1 to December 31 of Present Year, to be made from Appropriation Unexpended	438,019			
3. Additional Appropriation Necessary to be made July 1 to December 31 of Present Year	-			
4. Outstanding Temporary Loans				
a. To Be Paid not Included in Lines 2 or 3	-			
b. Not Repaid by December 31 of Present Year.	-			
5. TOTAL FUNDS Required (Add Lines 1, 2, 3, 4a and 4b)	891,687			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual Cash Balance, June 30 of Present Year (Including Cash Investments)	250,266			
7. Taxes to be Collected, Present Year (December Settlement)	-			
8. Miscellaneous Revenue to be Received July 1 of Present Year to December 31 of Incoming Year (Schedule on File):				
a. Total Column A, Budget Form 2	208,882			
b. Total Column B, Budget Form 2	403,527			
9. TOTAL FUNDS (Add Lines 6, 7, 8a, and 8b)	862,675			
10. Net Amount to be Raised for Expenses to December 31 of Incoming Year (Deduct Line 9 from Line 5)	29,012			
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Miscellaneous Revenue for Same Period)	(29,012)			
12. Amount to be Raised by Tax Levy (Add Lines 10 and 11)	-			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct Line 13 from Line 12)	-			
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	\$-			
17. Net Tax Rate on each One Hundred Dollars (\$100) of Taxable Property	-			

2007

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BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNITCITY OF GREENWOODCOUNTYJOHNSON

FUNDMOTOR VEHICLE HIGHWAYNET ASSESSED VALUATION\$1,640,528,208

(NOT TO BE PUBLISHED)				
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total Budget Estimate for Incoming Year	\$1,715,078			
2. Necessary Expenditures, July 1 to December 31 of Present Year, to be made from Appropriation Unexpended	784,910			
3. Additional Appropriation Necessary to be made July 1 to December 31 of Present Year	-			
4. Outstanding Temporary Loans				
a. To Be Paid not Included in Lines 2 or 3	944			
b. Not Repaid by December 31 of Present Year.	-			
5. TOTAL FUNDS Required (Add Lines 1, 2, 3, 4a and 4b)	2,500,932			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual Cash Balance, June 30 of Present Year (Including Cash Investments)	335,304			
7. Taxes to be Collected, Present Year (December Settlement)	53,742			
8. Miscellaneous Revenue to be Received July 1 of Present Year to December 31 of Incoming Year (Schedule on File):				
a. Total Column A, Budget Form 2	826,205			
b. Total Column B, Budget Form 2	1,387,805			
9. TOTAL FUNDS (Add Lines 6, 7, 8a, and 8b)	2,603,056			
10. Net Amount to be Raised for Expenses to December 31 of Incoming Year (Deduct Line 9 from Line 5)	(102,124)			
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Miscellaneous Revenue for Same Period)	252,124			
12. Amount to be Raised by Tax Levy (Add Lines 10 and 11)	150,000			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct Line 13 from Line 12)	150,000			
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	\$150,000			
17. Net Tax Rate on each One Hundred Dollars (\$100) of Taxable Property	0.0091			

2007

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BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT

CITY OF GREENWOOD

COUNTY

JOHNSON

FUND

FIRE

NET ASSESSED VALUATION

\$1,437,051,440

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total Budget Estimate for Incoming Year	\$3,908,310			
2. Necessary Expenditures, July 1 to December 31 of Present Year, to be made from Appropriation Unexpended	1,750,228			
3. Additional Appropriation Necessary to be made July 1 to December 31 of Present Year	-			
4. Outstanding Temporary Loans				
a. To Be Paid not Included in Lines 2 or 3	356,526			
b. Not Repaid by December 31 of Present Year.	-			
5. TOTAL FUNDS Required (Add Lines 1, 2, 3, 4a and 4b)	6,015,064			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual Cash Balance, June 30 of Present Year (Including Cash Investments)	1,558,562			
7. Taxes to be Collected, Present Year (December Settlement)	1,590,021			
8. Miscellaneous Revenue to be Received July 1 of Present Year to December 31 of Incoming Year (Schedule on File):				
a. Total Column A, Budget Form 2	212,387			
b. Total Column B, Budget Form 2	467,134			
9. TOTAL FUNDS (Add Lines 6, 7, 8a, and 8b)	3,828,104			
10. Net Amount to be Raised for Expenses to December 31 of Incoming Year (Deduct Line 9 from Line 5)	2,186,960			
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Miscellaneous Revenue for Same Period)	1,729,078			
12. Amount to be Raised by Tax Levy (Add Lines 10 and 11)	3,916,038			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct Line 13 from Line 12)	3,916,038			
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	\$3,916,038			
17. Net Tax Rate on each One Hundred Dollars (\$100) of Taxable Property	0.2725			

2007

ID

YEAR

CO.

TYPE

KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNITCITY OF GREENWOOD

FUNDFIRE EQUIPMENT DEBT

COUNTYJOHNSON

NET ASSESSED VALUATION\$1,437,051,440

(NOT TO BE PUBLISHED)				
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total Budget Estimate for Incoming Year	\$173,993			
2. Necessary Expenditures, July 1 to December 31 of Present Year, to be made from Appropriation Unexpended	87,448			
3. Additional Appropriation Necessary to be made July 1 to December 31 of Present Year	-			
4. Outstanding Temporary Loans				
a. To Be Paid not Included in Lines 2 or 3	-			
b. Not Repaid by December 31 of Present Year.	-			
5. TOTAL FUNDS Required (Add Lines 1, 2, 3, 4a and 4b)	261,441			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual Cash Balance, June 30 of Present Year (Including Cash Investments)	120,187			
7. Taxes to be Collected, Present Year (December Settlement)	116,913			
8. Miscellaneous Revenue to be Received July 1 of Present Year to December 31 of Incoming Year (Schedule on File):				
a. Total Column A, Budget Form 2	12,808			
b. Total Column B, Budget Form 2	10,099			
9. TOTAL FUNDS (Add Lines 6, 7, 8a, and 8b)	260,007			
10. Net Amount to be Raised for Expenses to December 31 of Incoming Year (Deduct Line 9 from Line 5)	1,434			
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Miscellaneous Revenue for Same Period)	305,827			
12. Amount to be Raised by Tax Levy (Add Lines 10 and 11)	307,261			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct Line 13 from Line 12)	307,261			
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	\$307,261			
17. Net Tax Rate on each One Hundred Dollars (\$100) of Taxable Property	0.0214			

2007

IDYEARCO.TYPEKEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNITCITY OF GREENWOODCOUNTYJOHNSON

FUNDPARK AND RECREATIONNET ASSESSED VALUATION\$1,640,528,208

(NOT TO BE PUBLISHED)				
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total Budget Estimate for Incoming Year	\$1,986,878			
2. Necessary Expenditures, July 1 to December 31 of Present Year, to be made from Appropriation Unexpended	1,176,702			
3. Additional Appropriation Necessary to be made July 1 to December 31 of Present Year				
4. Outstanding Temporary Loans				-
a. To Be Paid not Included in Lines 2 or 3	9,607			
b. Not Repaid by December 31 of Present Year.	-			
5. TOTAL FUNDS Required (Add Lines 1, 2, 3, 4a and 4b)	3,173,187			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual Cash Balance, June 30 of Present Year (Including Cash Investments)	544,164			
7. Taxes to be Collected, Present Year (December Settlement)	537,417			
8. Miscellaneous Revenue to be Received July 1 of Present Year to December 31 of Incoming Year (Schedule on File):				
a. Total Column A, Budget Form 2	203,692			
b. Total Column B, Budget Form 2	455,203			
9. TOTAL FUNDS (Add Lines 6, 7, 8a, and 8b)	1,740,476			
10. Net Amount to be Raised for Expenses to December 31 of Incoming Year (Deduct Line 9 from Line 5)	1,432,711			
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Miscellaneous Revenue for Same Period)	577,511			
12. Amount to be Raised by Tax Levy (Add Lines 10 and 11)	2,010,222			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct Line 13 from Line 12)	2,010,222			
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	\$2,010,222			
17. Net Tax Rate on each One Hundred Dollars (\$100) of Taxable Property	0.1225			

2007

IDYEARCO.TYPEKEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNITCITY OF GREENWOODCOUNTYJOHNSON

FUNDAVIATIONNET ASSESSED VALUATION\$1,640,528,208

(NOT TO BE PUBLISHED)				
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total Budget Estimate for Incoming Year	\$297,900			
2. Necessary Expenditures, July 1 to December 31 of Present Year, to be made from Appropriation Unexpended	144,024			
3. Additional Appropriation Necessary to be made July 1 to December 31 of Present Year	30,000			
4. Outstanding Temporary Loans				
a. To Be Paid not Included in Lines 2 or 3	76			
b. Not Repaid by December 31 of Present Year.	-			
5. TOTAL FUNDS Required (Add Lines 1, 2, 3, 4a and 4b)	472,000			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual Cash Balance, June 30 of Present Year (Including Cash Investments)	159,934			
7. Taxes to be Collected, Present Year (December Settlement)	-			
8. Miscellaneous Revenue to be Received July 1 of Present Year to December 31 of Incoming Year (Schedule on File):				
a. Total Column A, Budget Form 2	125,000			
b. Total Column B, Budget Form 2	250,000			
9. TOTAL FUNDS (Add Lines 6, 7, 8a, and 8b)	534,934			
10. Net Amount to be Raised for Expenses to December 31 of Incoming Year (Deduct Line 9 from Line 5)	(62,934)			
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Miscellaneous Revenue for Same Period)	62,934			
12. Amount to be Raised by Tax Levy (Add Lines 10 and 11)	-			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct Line 13 from Line 12)	-			
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	\$-			
17. Net Tax Rate on each One Hundred Dollars (\$100) of Taxable Property	-			

2007

IDYEARCO.TYPEKEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNITCITY OF GREENWOODCOUNTYJOHNSON

FUND CUMULATIVE CAPITAL IMPROVEMENT (RATE)NET ASSESSED VALUATION \$1,640,528,208

(NOT TO BE PUBLISHED)				
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total Budget Estimate for Incoming Year	\$ -			
2. Necessary Expenditures, July 1 to December 31 of Present Year, to be made from Appropriation Unexpended	1,600,000			
3. Additional Appropriation Necessary to be made July 1 to December 31 of Present Year	-			
4. Outstanding Temporary Loans				
a. To Be Paid not Included in Lines 2 or 3	7,965			
b. Not Repaid by December 31 of Present Year.	-			
5. TOTAL FUNDS Required (Add Lines 1, 2, 3, 4a and 4b)	1,607,965			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual Cash Balance, June 30 of Present Year (Including Cash Investments)	1,492,983			
7. Taxes to be Collected, Present Year (December Settlement)	453,581			
8. Miscellaneous Revenue to be Received July 1 of Present Year to December 31 of Incoming Year (Schedule on File):				
a. Total Column A, Budget Form 2	60,587			
b. Total Column B, Budget Form 2	113,225			
9. TOTAL FUNDS (Add Lines 6, 7, 8a, and 8b)	2,120,376			
10. Net Amount to be Raised for Expenses to December 31 of Incoming Year (Deduct Line 9 from Line 5)	(512,411)			
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Miscellaneous Revenue for Same Period)	1,447,047			
12. Amount to be Raised by Tax Levy (Add Lines 10 and 11)	934,636			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct Line 13 from Line 12)	934,636			
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	\$ 934,636			
17. Net Tax Rate on each One Hundred Dollars (\$100) of Taxable Property	0.0570			

2007

IDYEARCO.TYPEKEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNITCITY OF GREENWOODCOUNTYJOHNSON

FUND CUMULATIVE CAPITAL IMPROVEMENT (CIGARETTE)NET ASSESSED VALUATION\$1,640,528,208

(NOT TO BE PUBLISHED)				
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total Budget Estimate for Incoming Year	\$ -			
2. Necessary Expenditures, July 1 to December 31 of Present Year, to be made from Appropriation Unexpended	-			
3. Additional Appropriation Necessary to be made July 1 to December 31 of Present Year	-			
4. Outstanding Temporary Loans				
a. To Be Paid not Included in Lines 2 or 3	-			
b. Not Repaid by December 31 of Present Year.	-			
5. TOTAL FUNDS Required (Add Lines 1, 2, 3, 4a and 4b)	-			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual Cash Balance, June 30 of Present Year (Including Cash Investments)	601,845			
7. Taxes to be Collected, Present Year (December Settlement)	-			
8. Miscellaneous Revenue to be Received July 1 of Present Year to December 31 of Incoming Year (Schedule on File):				
a. Total Column A, Budget Form 2	66,308			
b. Total Column B, Budget Form 2	125,409			
9. TOTAL FUNDS (Add Lines 6, 7, 8a, and 8b)	793,562			
10. Net Amount to be Raised for Expenses to December 31 of Incoming Year (Deduct Line 9 from Line 5)	(793,562)			
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Miscellaneous Revenue for Same Period)	793,562			
12. Amount to be Raised by Tax Levy (Add Lines 10 and 11)	-			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct Line 13 from Line 12)	-			
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	\$ -			
17. Net Tax Rate on each One Hundred Dollars (\$100) of Taxable Property	-			

2007

IDYEARCO.TYPEKEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNITCITY OF GREENWOODCOUNTYJOHNSON

FUND CUMULATIVE CAPITAL DEVELOPMENTNET ASSESSED VALUATION \$1,640,528,208

(NOT TO BE PUBLISHED)				
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total Budget Estimate for Incoming Year	\$ -			
2. Necessary Expenditures, July 1 to December 31 of Present Year, to be made from Appropriation Unexpended	1,200,000			
3. Additional Appropriation Necessary to be made July 1 to December 31 of Present Year	-			
4. Outstanding Temporary Loans				
a. To Be Paid not Included in Lines 2 or 3	5,832			
b. Not Repaid by December 31 of Present Year.	-			
5. TOTAL FUNDS Required (Add Lines 1, 2, 3, 4a and 4b)	1,205,832			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual Cash Balance, June 30 of Present Year (Including Cash Investments)	2,021,097			
7. Taxes to be Collected, Present Year (December Settlement)	332,124			
8. Miscellaneous Revenue to be Received July 1 of Present Year to December 31 of Incoming Year (Schedule on File):				
a. Total Column A, Budget Form 2	375,622			
b. Total Column B, Budget Form 2	88,161			
9. TOTAL FUNDS (Add Lines 6, 7, 8a, and 8b)	2,817,004			
10. Net Amount to be Raised for Expenses to December 31 of Incoming Year (Deduct Line 9 from Line 5)	(1,611,172)			
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Miscellaneous Revenue for Same Period)	2,466,607			
12. Amount to be Raised by Tax Levy (Add Lines 10 and 11)	855,435			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct Line 13 from Line 12)	855,435			
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	\$ 855,435			
17. Net Tax Rate on each One Hundred Dollars (\$100) of Taxable Property	0.0521			

2007

IDYEARCO.TYPEKEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNITCITY OF GREENWOODCOUNTYJOHNSON

FUNDRAINY DAYNET ASSESSED VALUATION\$1,640,528,208

(NOT TO BE PUBLISHED)				
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total Budget Estimate for Incoming Year	\$ -			
2. Necessary Expenditures, July 1 to December 31 of Present Year, to be made from Appropriation Unexpended	-			
3. Additional Appropriation Necessary to be made July 1 to December 31 of Present Year	25,000			
4. Outstanding Temporary Loans				
a. To Be Paid not Included in Lines 2 or 3	-			
b. Not Repaid by December 31 of Present Year.	-			
5. TOTAL FUNDS Required (Add Lines 1, 2, 3, 4a and 4b)	25,000			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual Cash Balance, June 30 of Present Year (Including Cash Investments)	231,022			
7. Taxes to be Collected, Present Year (December Settlement)	-			
8. Miscellaneous Revenue to be Received July 1 of Present Year to December 31 of Incoming Year (Schedule on File):				
a. Total Column A, Budget Form 2	-			
b. Total Column B, Budget Form 2	-			
9. TOTAL FUNDS (Add Lines 6, 7, 8a, and 8b)	231,022			
10. Net Amount to be Raised for Expenses to December 31 of Incoming Year (Deduct Line 9 from Line 5)	(206,022)			
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Miscellaneous Revenue for Same Period)	206,022			
12. Amount to be Raised by Tax Levy (Add Lines 10 and 11)	-			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct Line 13 from Line 12)	-			
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	\$ -			
17. Net Tax Rate on each One Hundred Dollars (\$100) of Taxable Property	-			

2007

ID

YEAR

CO.

TYPE

KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT

CITY OF GREENWOOD

COUNTY

JOHNSON

FUND

PROBATION

NET ASSESSED VALUATION

\$

1,640,528,208

(NOT TO BE PUBLISHED)				
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total Budget Estimate for Incoming Year	\$ 820,697			
2. Necessary Expenditures, July 1 to December 31 of Present Year, to be made from Appropriation Unexpended	564,592			
3. Additional Appropriation Necessary to be made July 1 to December 31 of Present Year	-			
4. Outstanding Temporary Loans				
a. To Be Paid not Included in Lines 2 or 3	-			
b. Not Repaid by December 31 of Present Year.	-			
5. TOTAL FUNDS Required (Add Lines 1, 2, 3, 4a and 4b)	1,385,289			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual Cash Balance, June 30 of Present Year (Including Cash Investments)	13,484			
7. Taxes to be Collected, Present Year (December Settlement)	-			
8. Miscellaneous Revenue to be Received July 1 of Present Year to December 31 of Incoming Year (Schedule on File):				
a. Total Column A, Budget Form 2	425,000			
b. Total Column B, Budget Form 2	780,000			
9. TOTAL FUNDS (Add Lines 6, 7, 8a, and 8b)	1,218,484			
10. Net Amount to be Raised for Expenses to December 31 of Incoming Year (Deduct Line 9 from Line 5)	166,805			
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Miscellaneous Revenue for Same Period)	(166,805)			
12. Amount to be Raised by Tax Levy (Add Lines 10 and 11)	-			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct Line 13 from Line 12)	-			
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	\$ -			
17. Net Tax Rate on each One Hundred Dollars (\$100) of Taxable Property	-			

Notice is hereby given to the taxpayers of the City of Greenwood, Johnson County, Indiana, that the Greenwood City Council at the City Hall on September 6, 2006, at 7:00 p.m. will conduct a public hearing on the budget. Following this meeting, any ten or more taxpayers n object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed an testimony presented. Following the aforementioned meeting, the fiscal body will meet at the City Hall on September 18, 2006, at 7:00 p.m. to adopt the following budget.

BUDGET ESTIMATE

NET ASSESSED VALUATION (CIVIL)

\$ 1,640,528,208

NET ASSESSED VALUATION (FIRE)

\$ 1,437,051,440

Complete details of budget estimates by fund and/or department may be seen at the County Auditor, City Controller, Clerk-Treasurer's or Fire Protection District Offices.

1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (Including Appeals and Levies Exempt from Maximum Levy Limitations)	Excessive Levy Appeals (Included in Column 3)	Current Tax Levy
General	\$ 16,319,359	\$ 4,802,169		\$ 3,787,570
Debt Service	1,247,512	1,410,031		686,971
Police Pension	439,165	75,000		65,621
Local Road and Street	635,135	-		-
Motor Vehicle Highway	2,401,099	150,000		102,533
Fire	5,472,263	3,916,038		3,053,734
Fire Equipment Debt	243,590	307,261		224,539
Park and Recreation	2,059,403	2,010,222		1,025,330
Aviation	417,060	-		-
Cumulative Capital Improvement (Rate)	-	934,636		865,379
Cumulative Capital Improvement (Cigarette Tax)	-	-		-
Cumulative Capital Development	-	855,435		633,654
Rainy Day	-	-		-
Probation	653,820	-		-
Tax Increment Replacement Levy	-	322,433		214,955
Total	\$ 29,888,406	\$ 14,783,225	\$ -	\$ 10,660,286

The 2007 estimated maximum levy limitation for the unit is:

\$9,592,000

The Property Tax Replacement Credit used to reduce the rate for this unit is:

\$533,056

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten (10) or more taxpayers or one (1) taxpayer that owns property that represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of their objections with the County Auditor. The statement must be filed not later than ten (10) days after the publication of the notice. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayers object. The County Auditor shall forward the statement, with the budget, to the Department of Local Government Finance.

Publications Dates: August 23, August 30

Jeannine Myers, Clerk-Treasurer
(County Auditor, City Controller, Clerk-Treasurer or Fire Protection District)

Hold for Proofs of Publication of the Notice to Taxpayers

ORDINANCE #06-27
ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it ordained by the City of Greenwood, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2007, the sums of money shown on the Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of the city government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Form 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COUNTY COUNCIL

Presented to the County Council of _____ County,
Indiana, and read in full for the first time this _____ day of
_____, _____ yr.

Attest: President County Council

County Auditor and/or Clerk of County Council

Presented to the County Council of _____ County
Indiana, and read in full for the second time, and adopted, this _____ day of
_____, yr. by the following vote:

<i>Yea</i>	<i>Nay</i>
_____	_____
Council Member	Council Member
_____	_____
Council Member	Council Member
_____	_____
Council Member	Council Member
_____	_____
Council Member	Council Member
_____	_____
Council Member	Council Member
_____	_____
Council Member	Council Member
_____	_____
Council Member	Council Member
_____	_____
Council Member	Council Member

Attest:

County Auditor and/or Clerk of County Council

COMMON COUNCIL OR FPD BOARD
GREENWOOD COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common
Council and Mayor or Fire Protection District board.

Adopted by the following vote on _____ **September 18** _____, yr _____ **2006**

<i>Yea</i>	<i>Nay</i>
_____	_____
Council/Board Member	Council/Board Member
_____	_____
Council/Board Member	Council/Board Member
_____	_____
Council/Board Member	Council/Board Member
_____	_____
Council/Board Member	Council/Board Member
_____	_____
Council/Board Member	Council/Board Member
_____	_____
Council/Board Member	Council/Board Member
_____	_____
Council/Board Member	Council/Board Member
_____	_____
Council/Board Member	Council/Board Member
_____	_____
Council/Board Member	Council/Board Member

Approved by the Mayor/Board this **18th** day of **September, 2006**.

Attest:

City Clerk, Clerk Treasurer, Board

TOWN COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Town
Council.

Adopted with the following vote on _____, yr _____

<i>Yea</i>	<i>Nay</i>
_____	_____
Council Member	Council Member
_____	_____
Council Member	Council Member
_____	_____
Council Member	Council Member
_____	_____
Council Member	Council Member
_____	_____
Council Member	Council Member
_____	_____
Council Member	Council Member
_____	_____
Council Member	Council Member
_____	_____
Council Member	Council Member

Attest:

Town Clerk-Treasurer

Department of Local Government Finance
2006 Payable 2007 Debt Service Worksheet- Civil

CITY OF GREENWOOD

(Unit Name)

Fund Name

DEBT SERVICE (0180)

JOHNSON

(County)

Please use a separate debt service worksheet for each debt service fund.

Enter all debt service payments anticipated by the unit in the time periods from 7-1-06 to 12-31-06. Payments from 1-1-07 to 6-30-08 must be adopted on Budget Form 4B and supported by an amortization schedule. The DLGF will not increase the debt service levy to accommodate 2008 payments. Each listed debt must have an amortization schedule attached and include trustee fees, if applicable. The debt service levy will be based upon those payments as scheduled and indicated on the amortization schedule unless other documentation is provided. Attach the completed worksheet and documentation to the annual budget upon filing with the county auditor.

Name of Issue	Line 2 (7-1-06 to 12-31-06)		Line 1 (1-1-07 to 12-31-07)		Line 11 (1-1-08 to 6-30-08)	
	Due	Amt.	Due	Amt.	Due	Amt.
Park District Bonds of 2005	7/15/06	\$ 78,638	1/15/07	\$ 77,873	1/15/08	\$ 76,341
Incurred after 12/31/83? <div><div>Y</div><div>N</div></div>			7/15/07	77,107		
Paying Agent Fees (Park Bonds of 2005)	7/15/06	\$ 550	1/15/07	\$ 550	1/15/08	\$ 550
Incurred after 12/31/83? <div><div>Y</div><div>N</div></div>			7/15/07	550		
Lease Rental of 2001 (Police, Fire, Community Center)	12/31/06	\$ 367,500	6/30/07	\$ 367,500	6/30/08	\$ 367,500
Incurred after 12/31/83? <div><div>Y</div><div>N</div></div>			12/31/07	367,500		
Incurred after 12/31/83? <div><div>Y</div><div>N</div></div>						
Totals	Line 2	\$ 446,688	Line 1	\$ 891,080	Line 11	\$ 444,391

2006 Additional Appropriations

For lease payments shown above, do the holding corporations have sufficient balances to retire the debt?

Y

N

(Signature)

(Title)

Hold for Lease Rental Affidavit - Lease Rental Bonds of 2001

Hold for Proof of Paying Agent Fees - Park District Bonds of 2005

Department of Local Government Finance
2005 Payable 2006 Debt Service Worksheet- Civil

CITY OF GREENWOOD

(Unit Name)

Fund Name

FIRE EQUIPMENT DEBT (1182)

JOHNSON

(County)

Please use a separate debt service worksheet for each debt service fund.

Enter all debt service payments anticipated by the unit in the time periods from 7-1-06 to 12-31-06. Payments from 1-1-07 to 6-30-08 must be adopted on Budget Form 4B and supported by an amortization schedule. The DLGF will not increase the debt service levy to accommodate 2008 payments. Each listed debt must have an amortization schedule attached and include trustee fees, if applicable. The debt service levy will be based upon those payments as scheduled and indicated on the amortization schedule unless other documentation is provided. Attach the completed worksheet and documentation to the annual budget upon filing with the county auditor.

Name of Issue	Line 2 (7-1-06 to 12-31-06)		Line 1 (1-1-07 to 12-31-07)		Line 11 (1-1-08 to 6-30-08)	
	Due	Amt.	Due	Amt.	Due	Amt.
General Obligation Bonds of 2006 (Fire Trucks)	7/15/06	\$ 86,948	1/15/07	\$ 84,478	1/15/08	\$ 87,450
Incurred after 12/31/83? <div><div>Y</div><div>N</div></div>			7/15/07	88,515		
Paying Agent Fees (GOB of 2006)	7/15/06	\$ 500	1/15/07	\$ 500	1/15/08	\$ 500
			7/15/07	500		
Incurred after 12/31/83? <div><div>Y</div><div>N</div></div>						
Incurred after 12/31/83? <div><div>Y</div><div>N</div></div>						
Incurred after 12/31/83? <div><div>Y</div><div>N</div></div>						
Incurred after 12/31/83? <div><div>Y</div><div>N</div></div>						
Totals	Line 2	\$ 87,448	Line 1	\$ 173,993	Line 11	\$ 87,950

2006 Additional Appropriations

For lease payments shown above, do the holding corporations have sufficient balances to retire the debt?

Y

N

(Signature)

(Title)

Hold for Proof of Paying Agent Fees - General Obligation Bonds of 2006

DEPARTMENT OF LOCAL GOVERNMENT FINANCE
Line 2 (Form 4B) Budget Worksheet - LOCAL
Remaining Appropriations 7-1 to 12-31

County:

JOHNSON

Unit Name:

CITY OF GREENWOOD

Budget Year:

2007

Date: August 15, 2006	Fund Code:	0101	0180	0342	0706	0708	1111	1182	1301	2102	2390	2379	2391	061	
	Fund Name:	General	Debt Service (061)	Police Pension	LRS	MVH	Fire	Fire Debt (063)	Park	Aviation	CCI (Rate)	CCI (Cig.)	CCD	Rainy Day	Probation

APPROPRIATIONS:

(1) CY Approved Budget (Line 1 of CY's Fund Report)	\$ 9,883,339	\$ 833,305	\$ 305,467	\$ 452,559	\$ 1,472,259	\$ 3,535,277	\$ 164,711	\$ 1,558,893	\$ 272,133	\$ -	\$ -	\$ -	\$ -	\$ 855,853
(2) Encumbrances Brought Forward	419,949	68,915	-	850	17,968	13,646	-	68,915	8,400	-	-	-	-	-
(3) Additional Appropriations 1-1 TO 6-30	16,000					334				1,600,000		1,200,000		
(4) Other Non-Appropriated Obligations	1,198,778	567	-	-	-	-	-	2,814	350	-	-	325,000	-	-
(5) Total Approved Appropriations (Lines 1 + 2 + 3 + 4)	11,518,066	902,787	305,467	453,409	1,490,227	3,549,257	164,711	1,630,622	280,883	1,600,000	-	1,525,000	-	855,853

DISBURSEMENTS:

(6) January through June CY Disbursements *	5,696,851	463,997	158,836	15,390	705,317	1,799,029	-	453,920	136,859	-	-	325,000	-	291,261
(7) Appropriation Balance (line 5 - 6)	5,821,215	438,790	146,631	438,019	784,910	1,750,228	164,711	1,176,702	144,024	1,600,000	-	1,200,000	-	564,592
(8) Reductions July thru December **														
(9) Line 2 on Budget Form 4B (Line 7 - 8)	5,821,215	438,790	146,631	438,019	784,910	1,750,228	164,711	1,176,702	144,024	1,600,000	-	1,200,000	-	564,592

(10) Line 3 Budget Form 4B (Proposed / approved Additional Appropriations July thru Dec)	10,000								30,000				25,000	-
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Line 4A (Budget Form 4B)

(11) Levy excess not transferred prior to 6/30	33,615	11,079			944	31,526		9,607	76	7,965		5,832		
(12) Temp Loans outstanding as of 6/30						325,000								
What fund loaned the cash on Line (12) ? ***						CCD								
(13) TOTAL - Line 4A Budget Form 4B (Lines 11 + 12)	33,615	11,079	-	-	944	356,526	-	9,607	76	7,965	-	5,832	-	-

Line 4B (Budget Form 4B)

(14) Temp Loans to be repaid in the first 6 months of ensuing year														
What fund loaned the cash on Line (14) ? ***														

Line 6 June 30 Cash Balance, Including Investments

\$ 1,105,275	\$ 181,618	\$ 240,152	\$ 250,266	\$ 335,304	\$ 1,558,562	\$ 120,187	\$ 544,164	\$ 159,934	\$ 1,492,983	\$ 601,845	\$ 2,021,097	\$ 231,022	\$ 13,484
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1

This worksheet must accompany Budget Form 4-B. Taxing Unit Official: _____

* Include only disbursements charged against appropriations, including any listed in line (4) FR Initials: _____

** Attach copy of fiscal body resolutions when reducing current year appropriations

*** Each fund providing the loan should have a reimbursement or loan repayment indicated in Miscellaneous Revenue (Budget Form 2) Col 8A for (12) & Col 8B for (14)

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CITY OF GREENWOOD, INDIANA

CASH AND INVESTMENT BALANCES

As of June 30, 2006

Fund	Beginning Balance	Year-to-Date Credits	Year-to-Date Debits	Reconciling Adjustments	Cash Balances	Investment Balances	Cash and Investment Balances
General	\$ 2,681,484.69	\$ 7,674,031.61	\$ 9,350,646.35	\$ 2,595.72	\$ 1,007,465.67	\$ 97,809.00	\$ 1,105,274.67
Debt Service (061)	442,486.06	425,258.96	686,690.92	17.00	181,071.10	547.00	181,618.10
Police Pension	13,774.20	100,924.43	163,770.23		(49,071.60)	289,224.00	240,152.40
LRS	47,179.48	234,442.37	31,380.71		250,241.14	25.00	250,266.14
MVH	283,519.44	618,376.62	817,323.36	(962.25)	83,610.45	251,694.00	335,304.45
Fire	1,300,808.25	2,312,535.44	2,500,510.99	(64,988.12)	1,047,844.58	510,717.00	1,558,561.58
Fire Debt (063)	-	120,186.93	-		120,186.93	-	120,186.93
Park	461,445.93	742,401.73	761,690.28		442,157.38	102,007.00	544,164.38
Aviation	56,110.39	133,626.61	136,722.62		53,014.38	106,920.00	159,934.38
CCI (Rate)	1,010,824.60	464,482.85	500,000.00		975,307.45	517,676.00	1,492,983.45
CCI (Cig.)	371,027.09	64,215.39	100,000.00		335,242.48	266,603.00	601,845.48
CCD	1,624,931.25	346,339.63	1,119,197.19		852,073.69	1,169,023.00	2,021,096.69
Rainy Day	17,003.18	179.96	-		17,183.14	213,839.00	231,022.14
Probation	6,936.50	311,727.63	298,897.71	(6,282.55)	13,483.87	-	13,483.87
Totals	<u>\$ 8,317,531</u>	<u>\$ 13,548,730</u>	<u>\$ 16,466,830</u>	<u>\$ (69,620)</u>	<u>\$ 5,329,811</u>	<u>\$ 3,526,084</u>	<u>\$ 8,855,894.66</u>

CITY OF GREENWOOD, INDIANA

CALCULATION OF ACTUAL AND ESTIMATED MAXIMUM LEVIES

		2005	2006	2007	2008
Step 1:	Prior Year Certified Levies For Controlled Funds	\$ 6,751,914	\$ 9,407,479	\$ 9,533,821	\$ 9,830,664
Step 2:	Add/Subtract Prior Year Temporary Adjustments:				
	Temporary Excess Levy Appeal			-	-
	PL 78-1987 CAGIT	430,965	307,894	430,965	386,802
	CAGIT PTRC	397,396	338,058	533,056	510,280
	CCD Fund	(586,667)	(611,908)	(633,654)	(570,290)
	Levy Excess				100,643
	FIT	(12,522)	(10,938)	(16,414)	(16,414)
	Sub-Total Prior Year Temporary Adjustments	229,172	23,106	313,953	411,021
	Levy subject to growth factor	\$ 6,981,086	\$ 9,430,585	\$ 9,847,774	\$ 10,241,685
Step 3:	Levy subject to growth factor	\$ 6,981,086	\$ 9,430,585	\$ 9,847,774	\$ 10,241,685
	Times growth factor	104.4%	103.9%	104.0%	104.0%
	Sub-total Maximum Levy Before Adjustments	7,288,254	9,798,378	10,241,685	10,651,352
Step 4:	Add/Subtract Levy Adjustments:				
	Annexation	27,695	4,899		
	PL 78-1987 CAGIT	(307,894)	(430,965)	(386,802)	(541,523)
	CAGIT PTRC	(338,058)	(533,056)	(510,280)	(510,280)
	Levy Excess			(100,643)	
	FIT	10,938	16,414	16,414	16,414
	CCD	611,908	633,654	570,290	587,399
	Sub-total Temporary Adjustments	4,589	(309,054)	(411,021)	(447,990)
Step 5:	Add Excess Levy Appeals:	2,115,471			
	Annexation Excess Levy Appeal			-	-
	Three Year Growth Excess Levy Appeal			-	-
	Police Pension Appeal		44,658	-	-
	Shortfall Excess Levy Appeal			-	-
	Subtotal Excess Levy Appeals	2,115,471	44,658	-	-
Step 6:	ESTIMATED MAXIMUM LEVY	\$ 9,408,314	\$ 9,533,982	\$ 9,830,664	\$ 10,203,362
	Increase in Levy		125,668	296,682	372,698
	Civil Estimated Assessed Value (Assumes 3% Growth Rate)	\$ 1,980,284,860	\$ 2,050,660,260	\$ 2,112,180,068	\$ 2,175,545,470
	Civil Estimated Levies Including Funds Outside Max Levy	7,251,802	7,167,058	7,857,058	8,547,058
	Civil Estimated Tax Rate	0.3662	0.3495	0.3720	0.3929
	Fire Estimated Assessed Value (Assumes 3% Growth Rate)	\$ 1,746,370,550	\$ 1,796,314,300	\$ 1,850,203,729	\$ 1,905,709,841
	Fire Estimated Levies Including Funds Outside Max Levy	3,318,104	3,278,273	3,508,273	3,738,273
	Fire Estimated Tax Rate	0.1900	0.1825	0.1661	0.1718
	Estimated Total Tax Rate	\$ 0.5562	\$ 0.5320	\$ 0.5381	\$ 0.5647

CITY OF GREENWOOD, INDIANA

ESTIMATED CASH FLOWS FOR JULY 1 THROUGH DECEMBER 31, 2006

	ESTIMATED ACTIVITY JULY 1 - DECEMBER 31, 2006												
	General	Police Pension	MVH	Fire	Park	Aviation	CCI (Rate)	Total Controlled Funds	LRS	CCI (Cigarette Tax)	CCD	Total Selected Non- Controlled Funds	Total Selected Funds
Actual Cash Balance June 30, 2006	\$ 1,007,466	\$ (49,072)	\$ 83,610	\$ 1,047,845	\$ 442,157	\$ 53,014	\$ 975,307	\$ 3,560,327	\$ 250,241	\$ 335,242	\$ 852,074	\$ 1,437,557	\$ 4,997,884
Estimated Receipts (July 1 - December 31, 2006):													
Property Tax	1,985,221	34,395	53,742	1,590,021	537,417	-	453,581	4,654,377	-	-	332,124	332,124	4,986,501
CAGIT PTRC	266,527	-	-	-	-	-	-	266,527	-	-	-	-	266,527
CAGIT Certified Shares	2,142,319	-	-	-	-	-	-	2,142,319	-	-	-	-	2,142,319
Sale of Investments	-	96,106	-	-	-	-	-	96,106	-	-	-	-	96,106
Miscellaneous Revenues	1,684,439	65,202	826,205	212,387	203,692	125,000	60,587	3,177,512	208,882	66,308	375,622	650,812	3,828,324
Total Receipts	6,078,506	195,703	879,947	1,802,408	741,109	125,000	514,168	10,336,841	208,882	66,308	707,746	982,936	11,319,777
Disbursements:													
Remaining Budgeted Appropriations	5,831,215	146,631	784,910	1,750,228	1,176,702	174,024	1,600,000	11,463,710	438,019	-	1,200,000	1,638,019	13,101,729
Repayment of Temporary Loans/Transfers	33,615	-	944	356,526	9,607	76	7,965	408,733	-	-	5,832	5,832	414,565
Total Disbursements	5,864,830	146,631	785,854	2,106,754	1,186,309	174,100	1,607,965	11,872,443	438,019	-	1,205,832	1,643,851	13,516,294
Estimated Ending Cash, December 31	\$ 1,221,142	\$ -	\$ 177,703	\$ 743,499	\$ (3,043)	\$ 3,914	\$ (118,490)	\$ 2,024,725	\$ 21,104	\$ 401,550	\$ 353,988	\$ 776,642	\$ 2,801,367
Net Cash Flow	\$ 213,676	\$ 49,072	\$ 94,093	\$ (304,346)	\$ (445,200)	\$ (49,100)	\$ (1,093,797)	\$ (1,535,602)	\$ (229,137)	\$ 66,308	\$ (498,086)	\$ (660,915)	\$ (2,196,517)
Investments:													
Actual Investments Balance, June 30, 2006	\$ 97,809	\$ 289,224	\$ 251,694	\$ 510,717	\$ 102,007	\$ 106,920	\$ 517,676	\$ 1,876,047	\$ 25	\$ 266,603	\$ 1,169,023	\$ 1,435,651	\$ 3,311,698
Estimated Sale of Investments	-	(96,106)	-	-	-	-	-	(96,106)	-	-	-	-	\$ (96,106)
Estimated Ending Investments, December 31, 2006	\$ 97,809	\$ 193,118	\$ 251,694	\$ 510,717	\$ 102,007	\$ 106,920	\$ 517,676	\$ 1,779,941	\$ 25	\$ 266,603	\$ 1,169,023	\$ 1,435,651	\$ 3,215,592
Estimated Ending Cash and Investments, December 31, 2006	\$ 1,318,951	\$ 289,224	\$ 429,397	\$ 1,254,216	\$ 98,964	\$ 110,834	\$ 399,186	\$ 3,900,772	\$ 21,129	\$ 668,153	\$ 1,523,011	\$ 2,212,293	\$ 6,113,065

CITY OF GREENWOOD, INDIANA

ESTIMATED CASH FLOWS FOR 2007

ESTIMATED 2007													
								Total Controlled Funds				Total Selected Non- Controlled Funds	Total Selected Funds
	General	Police Pension	MVH	Fire	Park	Aviation	CCI (Rate)		LRS	CCI (Cigarette Tax)	CCD		
Estimated Beginning Cash, January 1, 2007	\$ 1,221,142	\$ -	\$ 177,703	\$ 743,499	\$ (3,043)	\$ 3,914	\$ (118,490)	\$ 2,024,725	\$ 21,104	\$ 401,550	\$ 353,988	\$ 776,642	\$ 2,801,367
Receipts:													
Property Tax	3,795,822	51,765	52,758	3,094,452	1,463,444	-	802,133	9,260,374	-	-	570,290	570,290	9,830,664
CAGIT PTRC	510,280	-	-	-	-	-	-	510,280	-	-	-	-	510,280
CAGIT Certified Shares	4,418,152	-	-	-	-	-	-	4,418,152	-	-	-	-	4,418,152
Sale of Investments	-	135,677	99,879	-	102,007	43,986	-	381,549	25	-	-	25	381,574
Miscellaneous Revenues	3,509,515	128,213	1,387,805	467,134	455,203	250,000	113,225	6,311,095	403,527	125,409	88,161	617,097	6,928,192
Total Receipts	12,233,769	315,655	1,540,442	3,561,586	2,020,654	293,986	915,358	20,881,450	403,552	125,409	658,451	1,187,412	22,068,862
Disbursements:													
Personal Services	8,940,427	313,689	1,158,453	3,419,460	868,847	7,900	-	14,708,776	-	-	-	-	14,708,776
Supplies	391,942	-	521,850	118,700	115,891	4,900	-	1,153,283	-	-	-	-	1,153,283
Other Services and Charges	1,918,903	-	34,775	308,750	269,490	285,100	-	2,817,018	160,300	-	-	160,300	2,977,318
Capital Outlays	467,820	-	-	61,400	732,650	-	-	1,261,870	293,368	-	-	293,368	1,555,238
Total Disbursements	11,719,092	313,689	1,715,078	3,908,310	1,986,878	297,900	-	19,940,947	453,668	-	-	453,668	20,394,615
Ending Cash, December 31	\$ 1,735,819	\$ 1,966	\$ 3,067	\$ 396,775	\$ 30,733	\$ -	\$ 796,868	\$ 2,965,228	\$ (29,012)	\$ 526,959	\$ 1,012,439	\$ 1,510,386	\$ 4,475,614
Net Cash Flow	\$ 514,677	\$ 1,966	\$ (174,636)	\$ (346,724)	\$ 33,776	\$ (3,914)	\$ 915,358	\$ 940,503	\$ (50,116)	\$ 125,409	\$ 658,451	\$ 733,744	\$ 1,674,247
Investments:													
Estimated Beginning Investments, January 1, 2007	\$ 97,809	\$ 193,118	\$ 251,694	\$ 510,717	\$ 102,007	\$ 106,920	\$ 517,676	\$ 1,779,941	\$ 25	\$ 266,603	\$ 1,169,023	\$ 1,435,651	\$ 3,215,592
Estimated Sale of Investments	-	(135,677)	(99,879)		(102,007)	(43,986)	-	(381,549)	(25)	-	-	(25)	(381,574)
Ending Investments, December 31	\$ 97,809	\$ 57,441	\$ 151,815	\$ 510,717	\$ -	\$ 62,934	\$ 517,676	\$ 1,398,392	\$ -	\$ 266,603	\$ 1,169,023	\$ 1,435,626	\$ 2,834,018
Estimated Ending Cash and Investments, December 31, 2007	\$ 1,833,628	\$ 59,407	\$ 154,882	\$ 907,492	\$ 30,733	\$ 62,934	\$ 1,314,544	\$ 4,363,620	\$ (29,012)	\$ 793,562	\$ 2,181,462	\$ 2,946,012	\$ 7,309,632

Hold for Certification of Miscellaneous Revenues
